

## CACHE COUNTY COUNCIL

June 25 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

*In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.*

**MEMBERS PRESENT:** Chair David Erickson, Vice-Chair Barbara Tidwell, Councilmember Karl Ward, Councilmember Sandi Goodlander, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus.

**MEMBERS EXCUSED:**

**STAFF PRESENT:**

**OTHER ATTENDANCE:**

### Council Meeting

1. **Call to Order 5:00p.m. – [0:17](#)** Chair David Erickson
2. **Opening Remarks and Pledge of Allegiance – [:31](#)** Vice Chair Barbara Tidwell gave welcoming remarks and prayer.
3. **Review and Approval of Agenda APPROVED [3:42](#)**  
**Action:** Motion made by Councilmember Kathryn Bues to approve the agenda; seconded by Councilmember Nolan Gunnell.  
**Motion passes.**  
**Aye: 7** David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay: 0**
4. **Review and Approval of Minutes APPROVED [3:55](#)**  
**Action:** Motion made by Councilmember Sandi Goodlander to approve the minutes; seconded by Councilmember Nolan Gunnell.  
**Motion passes.**  
**Aye: 7** David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd  
**Nay: 0**  
**Abstain: 1** Karl Ward
5. **Report of the County Executive [4:26](#)**
  - A. **Appointment/Discussion- Executive Zook spoke about ideas from a meeting with UDOT about Main street project to help the flow of traffic around the 'Y' intersection in South Logan.**
6. **Items of Special Interest**
  - A. **Appointment/Discussion – Introduction of the 2024 Cache County Rodeo Royalty [8:37](#)** The Rodeo Royalty each introduced themselves and the Queen shared a story of a perfect date in Cache County. ? thanked council for their support and gave confidence in the royalty. [13:16](#) Councilmember Kathryn Bues asked where the Queen was from and received Tremonton as the answer. [13:29](#) Councilmember Sandi Goodlander asked what it took to become Cache County Queen. [13:42](#) The Queen answered hard work and queen expectations to be presentable. [14:11](#) Councilmember Kathryn Bues followed up and asked the ages. ? Answered the age breakouts and explained the process of becoming royalty for the rodeo events. [17:18](#) Lane talked about what to expect at the fair this year. He said the market value is up for animals and prices will be accelerated. [19:54](#) Councilmember Kathryn Bues asked if that included boosts and Lane answered yes. He thanked the fair staff for their work and expressed excitement for the new changes

this year. [21:00](#) Vice Chair Barbara Tidwell asked when tickets go on sale. Lane answered they are available now. [21:25](#) Chair Erickson thanked those for coming and asked for any other questions or comments. [21:49](#) ? gave benefits for the county of the rodeo and fair and thanked council for the support.

**B. Appointment/Discussion – Medicaid Matching Funds Appropriation Request – Rob Johnson, Bear River Mental Health**

[23:23](#) Rob Johnson explained needed funds for behavioral health to be matched in 2025 are actually in the timeline required to be matched in 2024 and asked for a budget increase of \$20,000. [24:38](#) Chair Erickson asked what percentage this would match against. Rob answered the breakout of county and state and federal matches. [25:07](#) Councilmember Sandi Goodlander clarified where the \$20,000 would come from. [25:33](#) Rob explained the match requirements and how late allocations are tracked. [26:06](#) Kathryn asked if this is in the budget opening. Micah answered no and offered to make an amendment to include it.

**C. Appointment/Discussion – Discussion of Remaining ARPA Funds – Alma Burgess [26:38](#)**

Alma gave a summary with a handout of report to council with three items. First, he explained a request from the public defender’s office for redistribution of funds already allocated to use for assessments that were not in the original expenses. [29:40](#) Vice Chair Barbara Tidwell clarified they are not asking for extra funds which Alma confirmed. Alma moved to the next request from the Treasurer’s office to use approved funds for digitizing documents instead for steel posts surrounding the drop box. Last, Alma said the storm water project at the administration building parking lot is completed with funds leftover. Conduit was put in for future installation of cameras and lights. [33:06](#) Councilmember Sandi Goodlander asked how much was left over from the main project. Alma answered anticipated \$74,000. [33:44](#) Karl Ward asked about the sprinklers at the senior center. Alma responded they are more than the estimate and costs do not fit into the expenditure categories. He said other projects on the report to look at and spoke to a new ambulance request. He asked council for questions on the other projects on the report. [35:23](#) Kathryn Bues asked if funds for the Bear River Mental Health could be used. Alma answered yes if funds are tied to ESLA. [36:32](#) Mark Hurd added he liked the ambulance proposal to offset costs for matched funds. [36:49](#) Chair Erickson asked for a motion. [36:55](#) Councilmember Nolan Gunnell started motion.

**Action:** Motion made by Councilmember Nolan Gunnell to approve all three; seconded by Vice Chair Barbara Tidwell.

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

**Discussion:** [38:01](#) Councilmember Sandi Goodlander asked if funds for ambulance need to be allocated now and whether or not to increase them from the ARPA funds. [38:34](#) Mark said it would need to be formally applied for. Chair Erickson agreed a process still needs to happen. [39:09](#) Councilmember Nolan Gunnell moved to bypass the application and approve funds.

**Action:** Motion made by Councilmember Nolan Gunnell to approve funds; seconded by Councilmember Mark Hurd

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

**Discussion:** [39:53](#) Councilmember Sandi Goodlander asked Alma where that leaves the budget and the status of other applications. Council discussed \$20,000 for Bear River Mental Health to match Medicaid.

**Action:** Motion made by Councilmember Kathryn Bues to approve funds; seconded by Vice Chair Barbara Tidwell

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

**Discussion:** [41:08](#) Councilmember Sandi Goodlaner said at the appropriations meeting Matt Phillips spoke to flood mitigation that would qualify for ARPA funds. She said it’s suggested at the EOY to put any remaining balance to those

projects and keep the entire amount given by ARPA. [42:05](#) Alma continued a water project in Richmond is overbudget and asked for increased funds to complete and use. [43:06](#) Nolan gave support and motioned with Karl Ward seconding. [43:26](#) Executive David Erickson asked if the impact fee is based on meter size and if there is any negotiation since that water has not had a connection to be used. [44:00](#) Matt Phillips said it is strictly based on meter size. [44:44](#) Alma gave recap of fund distributions. [46:15](#) Chair Erickson lightly brought frugality concerns. Alma confirmed everyone is cognizant of the funds.

**Action:** Motion made by Councilmember Nolan Gunnell; seconded by Karl Ward

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

## 7. Department or Committee Reports

## 8. Board of Equalization

## 9. Public Hearings

### A. Set Public hearing Ordinance 2024-08 – Title 16 Subdivision Regulations

**Discussion:** [46:51](#) Stephen Nelson explained the ordinance added requiring improvement plans to be provided with the final plat instead of preliminary plat. [54:35](#) Chair Erickson opened for questions. No public comments.

**Action:** Motion made by Councilmember Karl Ward to close Public Hearing; seconded by Councilmember Nolan Gunnell .

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

**Discussion:** [55:13](#) Councilmember Nolan Gunnell asked for an example what the improvement requirements look like because he has heard concern from citizens. Councilmember Sandi Goodlander echoed and asked if this will make the process simpler or more complex. [56:09](#) Stephen answered the ordinance would require the process be looked at by engineers providing redline version so changes can be done before instead of being based on a conceptual approval and changed after. [57:15](#) Nolan Gunnell asked for an example of a professional who would be hired to meet these requirements. [57:30](#) Stephen answered he could pull some plans and present to council. It depends on topography and the extent of development with unique infrastructure requirements. [58:14](#) Councilmember Nolan Gunnell asked if this ties into a detailed list of when and what can be done. Stephen answered there are two parts- a property owner not wanting to subdivide and only build a home, and those who want to subdivide. Each have own obstacles. [1:00:02](#) Council discussed to look into this further.

**Action:** Motion made by Councilmember Karl; seconded by Councilmember Nolan Gunnell .

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

### B. Set Public hearing – Resolution 2024-13 – Opening the 2024 Budget

**Discussion:** [1:03:47](#) Chair Erickson opened the budget. [1:04:06](#) Micah presented budget. [1:06:52](#) Vice Chair Barbara read an email from Amy Adams for request of fleet coordinator. [1:08:13](#) Micah continued with the budget and stopped at the election ballot machine. [1:10:25](#) Councilmember Karl Ward asked if the machine has been purchased already. Councilmember Mark Hurd answered yes he saw it working earlier that day. [1:10:34](#) Micah continued and stopped at the sprinkler system for the senior center and asked Sandi where the estimate came from. Sandi answered the original estimate was around \$100,000 and it was too low but it needs to start. [1:12:45](#) Micah continued and stopped after reading the Sheriff's budget. [1:16:30](#) Sheriff Jensen explained his department's budget. [1:27:20](#) Nolan Gunnell asked when officers will start in schools. [1:27:36](#) Sheriff Jensen answered relationships are great among the police office and

schools and this is effective the start of this school year. He said the Sheriff is in charge of Cache, Charter, and Logan schools response plans, procedures so they are compliant with state law. [1:29:26](#) Chair Erickson asked if Charter school are grouped together or kept separate. Sheriff Jensen answered they are all independent. [1:30:12](#) Councilmember Sandi Goodlander asked about the animal shelter surgery contract. [1:30:31](#) Sheriff Jensen answered the non-profit surgeon has not been able to fulfill his end and took his equipment. Money from sold department vehicles was used to buy equipment. [1:31:45](#) Chair Erickson opened for public hearing. No comments made.

**Action:** Motion made by Councilmember Mark Hurd to close public hearing; seconded by Vice Chair Barbara Tidwell.

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

### C. Set Public hearing – Consideration of the Powder Mountain Development Agreement

**Discussion:** [1:32:16](#) Stephen Nelson presented Powder Mountain development agreement. [1:39:58](#) Chair Erickson opened the public hearing. [1:40:29](#) Brooke Hans Chief Development Coordinator of Powder Mountain spoke to council proposing development of ski lifts. [1:45:47](#) Councilmember Nolan Gunnell asked if there would be summer activities. [1:46:01](#) Brooke answered this summer trails will be closed but there are plans for a long-term extensive trail system that relates to both sides of the mountain. [1:46:35](#) Councilmember Nolan Gunnell asked if the Master Plan will cover all seasons Stephen answered code is detailed what it requires. [1:46:58](#) Sandi asked if construction has already begun. [1:47:02](#) Brooke answered two existing lifts are started. [1:47:34](#) Councilmember Nolan Gunnell asked if the development agreement will cover what will happen in the summer and winter until the master plan is approved. [1:47:52](#) Stephen answered the current resort is grandfathered in prior to code and all season activities are allowed to happen. [1:47:47](#) Councilmember Nolan Gunnell mentioned past problems with another institution and would like to be covered in everything. [1:49:07](#) Chair Erickson opened for questions. [1:49:16](#) Council wondered how much is Cache and Weber of the resort. Chair Erickson asked for a percentage. [1:49:28](#) Brooke answered a significant amount of skiable terrain is in Cache and 80% of lifts are in Cache County. Chair Erickson asked about receiving sales tax for the percentage of property in Cache County. [1:50:10](#) Brooke answered the code and master plan will allow new enhanced facilities and lodging that could end in Cache County and with time that could result in collected revenues. [1:51:00](#) Chair Erickson asked what zone this property is and if any land is used for agriculture purposes. Brooke answered they are in a green belt area with certain areas with animal requirements, but other than that there is no current agriculture use. [1:51:43](#) Councilmember Nolan Gunnell asked legal if there are other instances of a resort over two counties, or other drafts. [1:52:09](#) Jeris deferred to Stephen. [1:52:33](#) Stephen answered he has used past agreements to compare and write this one. Also Andrew Crane has been working on this to help review and draft the agreement. [1:53:42](#) Councilmember Nolan Gunnell asked if all bases have been covered. Vice Chair Barbara voiced her concern this is taking place in Cache County and we should get a type of reimbursement.

**Action:** Motion made by Councilmember Kathryn Bues to close public hearing; seconded by Councilmembers Sandi Goodlander and Nolan Gunnell .

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 0

**Discussion:** [1:54:45](#) Councilmember Sandi Goodlander said there was no evidence of permits for conditional use when originally built and this is still ahead of approval process. She asked if his department and planning are completely comfortable with the process. [1:55:27](#) Stephen answered code has changed since the resort was established. Because this is not expanding activities on the property that aren't already taking place he is comfortable with it. [1:56:52](#) Councilmember Sandi Goodlander expressed concern for missing potential problems. [1:57:16](#) Stephen responded he has not seen the master plan for future expansion of activities and services. This is a legislative matter and the county would not be obligated to approve a future development agreement or proposal. [1:58:14](#) Councilmember Nolan Gunnell asked if a fee was received by Cache County for work involved. Stephen answered yes. [1:59:17](#) Nolan asked Jeris if anything can be built into this in the future to watch out for the people of Cache County. [1:59:50](#) Jeris answered under state code

a development agreement can contain any term the county considers useful to accomplish the purposes of that code. [2:00:57](#) Councilmember Nolan Gunnell expressed concern if that is not considered. Vice Chair Barbara Tidwell agreed. [2:01:02](#) Nolan continued he would like to be fair and watch out for Cache County without delaying the process. [2:01:28](#) Councilmember Sandi Goodlander asked Stephen if there are portions of property that Cache County provide emergency, fire, water services for that benefits Powder Mountain. Stephen answered Weber and local municipalities handle those because there is not a roadway from Cache County. [2:02:18](#) Councilmember Mark Hurd asked in the master plan is Weber County ok for a significant portion of our county in it and are they going to charge us for that burden. [2:02:34](#) Stephen answered he has spoken with Weber planning department and they would like to work together as expansions occur and that agreement would be in the master plan. [2:03:22](#) Vice Chair Barbara Tidwell asked how a search and rescue situation would be handled. Stephen answered he was unsure exactly what extent the agreement between Weber and Cache County. [2:04:11](#) Sheriff Jensen answered this has been an issue since he became Lieutenant in 2004. Currently both Weber and Cache are called when a search and rescue call is received and come from both sides.

## 10. Pending Action

### A. Nautica Subdivision 1<sup>st</sup> Amendment

**Discussion:** [2:05:29](#) Chair Erickson asked if there were any questions. [2:07:09](#) Councilmember Karl Ward requested to study it more. Council agreed.

**Action:** Motion made by Councilmember \* to approve Ordinance/Resolution; seconded by Councilmember \*.

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

## 11. Initial Proposals for Consideration of Action

### A. Ratifying an Amendment to Regulation 2013-1, Vehicle Emissions Inspection and Maintenance Program of the Bear River Health Department

**Discussion:** [2:07:55](#) Chair Erickson opened for Bear River Health to speak. [2:08:11](#) Jordan Mathis - Director of Bear River Health spoke to council after they learned they would only be approved for a pilot run on mobile emissions they held a public hearing. After receiving no responses the Board of Health voted to approve the changes to the regulation, with ratification. [2:10:17](#) Jonathan proposed the changes to council. [2:16:32](#) Councilmember Sandi Goodlander asked if the changes are only for out county or State. Jonathan answered our county. She asked if notice was sent before the public hearing and Jonathan answered yes. [2:17:20](#) Councilmember Nolan Gunnell asked about government vehicle exemptions. [2:18:03](#) Councilmember Sandi Goodlander asked if another commercial provider could provide mobile testing as well to be sure there is not competition between government and business. [2:18:20](#) Council answered it is already being done. [2:18:48](#) Jordan suggested an effective date of July 1, 2024.

**Action:** Motion made by Councilmember Karl Ward to suspend rules and motion to approve; seconded by Vice Chair Barbara Tidwell.

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

### B. Ordinance 2024-08 – Title 16 Subdivision Regulations

**Discussion:** [2:20:01](#) Chair Erickson opened for comments and questions. Postponed until next meeting.

**Action:** Motion made by Councilmember \* to approve Ordinance/Resolution; seconded by Councilmember \*.

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

### **C. Resolution 2024-13 – Opening the 2024 Budget**

**Discussion:** [2:20:31](#) Chair Erickson opened for comments and added an item to consider. The Utah Department of Agriculture and Food asked if Cache County would like to be a sponsor for Western Association of Ag of \$1,000. [2:24:46](#) Councilmember Kathryn Bues asked where it's located. Chair Erickson answered Park City. [2:21:51](#) Councilmember Kathryn Bues asked where funding would come from. [2:21:52](#) Chair Erickson asked Micah where the money would come from. [2:21:59](#) Micah answered most likely from the council budget. [2:22:32](#) Councilmember Nolan Gunnell spoke about a meeting he had as a local farmer with state reps about water optimization that has his support. Council discussed. [2:24:32](#) Councilmember Sandi Goodlander asked about the \$20,000 amendment. Micah answered this is in the first of two stages for the ARPA award. He recommended amending to come out of ARPA and allocated to Bear River Mental Health fund. [2:25:12](#) Chair Erickson said he would prefer the risk and fleet coordinator pushed to 2025. [2:25:43](#) Councilmembers Karl Ward and Sandi Goodlander spoke positively for a head start on the critical function. [2:26:07](#) Councilmember Kathryn Bues asked for clarification on the text read from Barbara if she meant a full FTE. Micah answered he understood Amy meant one person to fill the two parts of the FTE position. [2:27:47](#) Chair Erickson summarized motion amendments and opened for discussion. [2:28:14](#) Sandi Goodlander asked Micah and Alma if there were changes. [2:28:19](#) Micah mentioned the ambulance needs to be added to the amendments. Council closed first motion.

**Action:** Motion made by Vice Chair Barbara Tidwell to amend opening of 2024 budget with the approval of \$20,000 to Bear River Mental Health and \$1,000 sponsorship to UDAF; seconded by Councilmember Nolan Gunnell.

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

**Discussion:** [2:29:06](#) Micah explained amendment item 49 both amount of expenditure for capitalized equipment and it would be deducted from the coronavirus relief fund. [2:29:29](#) Chair Erickson summarized motion and opened for discussion.

**Action:** Motion made by Councilmember Sandi Goodlander to amend item 49; seconded by Vice Chair Barbara Tidwell.

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

[2:30:11](#)

**Action:** Motion made by Councilmember Karl Ward to suspend the rules and approve 2024 budget changes with the amendments and changes as presented; seconded by Vice Chair Barbara Tidwell.

**Motion passes.**

**Aye:** 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd  
**Nay:** 0

### **D. Consideration of the Powder Mountain Development Agreement**

**Discussion:** [2:30:58](#) Chair Erickson opened for discussion. [2:31:08](#) Vice Chair asked if consideration means a vote to move forward to work on it or approving the agreement. [2:31:23](#) Stephen answered to approve agreement as presented or with amendments council may want to add. [2:31:55](#) Councilmember Nolan Gunnell said he wanted protection

language for the county added from Jeris first. [2:32:43](#) Stephen offered to give fee structure. [2:32:54](#) Jeris said clarification of what protection would be needed from development services. [2:33:51](#) Councilmember Nolan Gunnell reiterated the importance of protecting the county and getting what is ours. [2:34:27](#) Vice Chair Barbara Tidwell agreed and suggested waiting two weeks for Jeris to look at proposal. [2:34:43](#) Chair Erickson asked if this was halting anything. [2:34:46](#) Stephen answered there was a fee for the application and permits for each replacement ski lift were \$20,000 and further explained fee structure. [2:36:16](#) Chair Erickson opened [2:36:39](#) Councilmember Karl Ward read the limits of authority of future ordinances by Cache County and highlighted it does not negate any current fees or other agreements in place. [2:37:30](#) Brooke from Powder Mountain spoke again that waiting does bring an increase of possible damage to environment from weather changes during construction. She said Powder is willing to pay retroactively for any past fees Cache County feels is applicable. [2:40:12](#) Councilmember Nolan Gunnell said his concern is not solely on fees and is based on what is best for the county. [2:40:55](#) Mark Hurd said Cache County had an attorney who worked on it before Jeris. [2:41:00](#) Jeris said most of what is discussed now in detail was not part of the previous attorneys attention. [2:41:48](#) Councilmember Sandi Goodlander said the agreement is very narrow. It does not indicate how we can work with Powder Mountain or if they come back with master plan we can address issues then. [2:42:19](#) Chair Erickson asked Jeris if this was passed tonight if the other concerns could be added later. [2:42:30](#) Jeris answered possibly. This is the first development agreement in the county. Typically a resolution would have been a more routine process. [2:43:36](#) Chair Erickson asked council. [2:43:47](#) Councilmember Mark Hurd what specifically is not addressed. [2:44:10](#) Councilmember Sandi Goodlander commented there is a large scale of skiing done on Cache County property and is the county being compensated for it. [2:44:19](#) Nolan agreed. He voiced his unease to suspend the rules with this being a first agreement and leaving things unanswered. [2:45:11](#) Councilmember Mark Hurd expressed his support for moving forward with the agreement. [2:45:46](#) Councilmember Kathryn Bues asked what additional information could be brought forward. [2:46:07](#) Jeris said comparisons of other counties and what is required of code could be show to council and compared to current agreement.

**Action:** Motion made by Councilmember Sandi Goodlander to suspend rules and approve Powder Mountain Development Agreement; seconded by Councilmember Kathryn Bues.

**Motion passes.**

**Aye:** 4 Kathryn Beus, Sandi Goodlander, Karl Ward, Mark Hurd

**Nay:** 3 Nolan Gunnell, Barbara Tidwell, Chair Erickson

## 12. Other Business

- |                                     |   |
|-------------------------------------|---|
| A. County Employee Summer Party     | June 28, 2024 at 6:00 pm  |
|                                     | <a href="#">2:49:05</a>   |
| B. Lewiston Independence Day Parade | July 4, 2024 at 9:15 am   |
|                                     | <a href="#">2:49:43</a> Chair Erickson and Vice Chair Barbara Tidwell |
| C. Hyrum Independence Day Parade    | July 4, 2024 at 10:00 am  |
|                                     | <a href="#">2:50:41</a> Mark Hurd                                     |
| D. North Logan Pioneer Day Parade   | July 24, 2024 at 10:00 am   |
|                                     | <a href="#">2:50:58</a> Mark Hurd                                     |
| E. Logan Pioneer Day Parade         | July 24, 2024 at 12:00 pm   |
|                                     | <a href="#">2:51:11</a> Barbara Tidwell, Karl Ward                    |
| F. UAC Annual Convention            | ++September 11-12 at Utah Valley Convention Center                    |
|                                     | <a href="#">2:51:44</a> Barbara Tidwell, Karl Ward                    |

## 13. Councilmember Reports

**David Erickson** – [2:55:27](#) Chair Erickson asked about a recent situation in Trenton and to give clarity on event permits. [2:56:01](#) Stephen answered our documents support the event and the event is approved for the impact in the unincorporated county. [2:56:52](#) Chair Erickson asked if the event knows that. Stephen responded yes and the coordinator for this event may have missed a city in their process. [2:57:29](#) Chair Erickson asked if they did not ask the city can the city refuse. Stephen



answered he would look into it further. [2:58:35](#) Sheriff Jensen commented cities have to get a UDOT permit for anything on a state highway and the county permit would be for county roads. He added the problem is some municipalities don't have an ordinance that prohibits an event in their municipality. [2:59:25](#) Chair Erickson asked to maintain relationships that something drastic doesn't happen. [2:59:35](#) Stephen answered there was policy that changed several years ago because it was felt the county was managing the event and it should be the applicant. [3:00:11](#) Chair Erickson agreed the applicant needs to take care of their responsibilities. He expressed concern when that doesn't happen it may escalate into something bigger.

**Sandi Goodlander** – [2:54:09](#) Councilmember Sandi Goodlander reported attending the retirement celebration for Roger Jones. She spoke to the appropriation meeting the budget was not received until right at the meeting and in the future they would have it to study before the meeting.

**Karl Ward** –

**Barbara Tidwell** – [2:54:08](#) None

**Kathryn Beus** – [2:54:05](#) None

**Nolan Gunnell** – [2:54:01](#) None

**Mark Hurd** – [2:52:23](#) Councilmember Mark said last week he spent time with the vegetation management team and thanked their work. He spoke positively to the work being done at the ballot center that the election process is running very smooth.

14. Executive Session

15. Other

16. Other

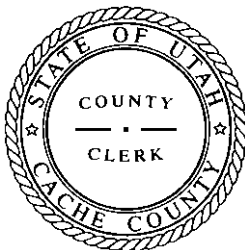
Adjourn: 7:30 PM

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**APPROVAL: David Erickson, Chair**  
Cache County Council

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**ATTEST: Bryson Behm, Clerk**  
Cache County Council







Regulation No. 2013-1

**VEHICLE EMISSIONS INSPECTION  
AND MAINTENANCE PROGRAM**

Adopted by the Bear River Board of Health  
May 9, 2013

Updated May 27, 2015

Updated April 10, 2019

Updated January 5, 2023

Under Authority of Section 26A-1-121  
Utah Code Annotated, 1953, as amended

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## 1.0 DEFINITIONS

For the purpose of this Regulation, the following terms, phrases, and words shall have the following meanings, unless otherwise defined:

**Alternative Fuel:** A fuel that is derived from resources other than petroleum. This includes but is not limited to: natural gas, propane, ethanol, and bio-diesel.

**Bi-fuel Vehicle:** A vehicle that has two separate fueling systems that enables the vehicle to run on one or the other (ex. Gasoline and natural gas). These vehicles may be switchable or non-switchable.

**Board:** See Board of Health.

**Board of Health:** The Bear River Board of Health.

**Cache County Council:** The elected Cache County Council representatives.

**Certificate of Compliance:** Proof that a vehicle meets all applicable requirements of the I/M Program. This proof may be sent in an electronic format to the Utah State Tax Commission.

**Certification:** Assurance by an authorized source, whether it be a laboratory, the manufacturer, the State, or the Department, that a specific product or statement is in fact true and meets all required requirements.

**Certified Emissions Inspector:** A person who has successfully completed all certification requirements and has been issued a current, valid Certified Emissions Inspector Certification by the Department.

**Certified Testing Equipment:** An official test instrument that has been approved by the Department to test motor vehicles for compliance with this Regulation.

**Compliance:** Verification that certain submission data and hardware submitted by a manufacturer for accreditation consideration, meets all required accreditation requirements.

**Compliance Assurance Inspection:** A more detailed emissions inspection performed at the I/M Technical Center. Details of this inspection are found in Appendix D, Test Procedures.

**Compliance Assurance List:** A list created and maintained by the Department that identifies vehicles for Compliance Assurance Inspections. Vehicles placed on this list, as required in Section 6.8 and Appendix D, Test Procedures, shall be inspected at the I/M Technical Center.

Contractor: The emission inspection system contractor selected by the Department to provide specialized services related to the I/M Program in Cache County.

Council: See Cache County Council.

County: Cache County, Utah.

Department: The Bear River Health Department.

Director: The Director of the Bear River Health Department or his authorized representative.

DLC: Data Link Connector used in OBD applications is a 16 pin connector used by scan tools and other emission diagnostic equipment to communicate with the vehicle's computer for the purpose of collecting emissions related data.

DTC: Diagnostic Trouble Code is a standardized 5 digit code that is used to identify a specific fault that has occurred or is occurring in a vehicle.

Dual Fuel Vehicle: See Flexible Fuel Vehicle.

Emissions Control Systems: Parts, assemblies or systems originally installed by the manufacturer in or on a vehicle for the sole or primary purpose of reducing emissions.

EPA: The United States Environmental Protection Agency.

Flexible Fuel Vehicle: Also called Flex-Fuel Vehicle. A vehicle that is designed to run on more than one fuel, usually gasoline blended with ethanol (0-85%), and both fuels are stored in the same common tank.

I/M Program: See Vehicle Emissions Inspection and Maintenance Program.

I/M Program Station: A **stationary** vehicle Emissions Inspection and Maintenance Station that qualifies and has a valid permit, issued by the Department, to operate as an emissions inspection and maintenance station in the I/M Program.

I/M Technical Center: A facility operated by the Department for technical or administrative support of the I/M Program.

Inspection: An official vehicle emissions test performed for the purpose of issuing a Certificate of Compliance or Waiver.

Inspector: A Certified Emissions Inspector.

MIL: Malfunction Indicator Light is an indicator located on the instrument panel that notifies the operator of an emissions fault.

Motor Vehicle: A self-propelled motorized vehicle with an internal combustion powered engine which is licensed for operation on public roads and/or streets. Motor Vehicles exempted from the inspection requirements of this Regulation are listed in Section 6.4 of this Regulation.

Non-certified Inspector: Any person who has not been certified by the Department to perform official emissions tests.

OBD: On Board Diagnostic refers to a vehicle's monitoring and diagnostic capabilities of its emissions systems.

Publicly-owned Vehicles: A motor vehicle owned by a government entity, including but not limited to the federal government or any agency thereof, the State of Utah or any agency or political subdivision thereof.

Readiness: Readiness is used to identify the state of a vehicle's emissions monitors as they are tested. Readiness does not indicate whether the monitors passed or failed the test, it only indicates whether or not the test has been run for any particular monitor.

Referee Inspection: An emissions inspection performed at the I/M Technical Center for the purpose of resolving disputes or overriding inspection criteria for cause.

Regulation: A regulation of the Bear River Health Department for a vehicle emissions inspection and maintenance program.

Rejection: A condition where a vehicle subject to an OBD inspection has not met the Readiness requirements as set forth by this Regulation. The vehicle has not failed the inspection but it must be driven additional miles until Readiness monitors are set "ready" or repairs have been made allowing readiness flags to set ready.

Station: An I/M Program Station.

Training Program: A formal program administered, conducted, or approved by the Department for the education of emission inspectors in basic emission control technology, inspection procedures, I/M Program policies, procedures, and this Regulation.

Vehicle Emission Control Information Label (VECI Label): An EPA required label found on a vehicle that contains the manufacturer's name and trademark, and an unconditional statement of compliance with EPA emission regulations. The label often contains a list of emissions control devices found on the vehicle.

Vehicle Emissions Inspection and Maintenance Program: The program established by the Department pursuant to Section 41-6a-1642 Utah Code Annotated, 1953, as amended, and Cache County Code Chapter 10.20.

Waiver: Documentation of proof that a vehicle which has not been able to meet applicable test requirements, has met the applicable repair and/or adjustment requirements of Section 9.5 of this Regulation.

## 2.0 PURPOSE

It is the purpose of this Regulation to reduce air pollution levels in Cache County by requiring inspections of in-use motor vehicles and by requiring emission related repairs and/or adjustments for those vehicles that fail to meet the prescribed standards so as to:

- 2.1 Protect and promote the public health, safety, and welfare;
- 2.2 Improve air quality;
- 2.3 Comply with the applicable federal requirements for I/M Programs as defined in 40 CFR Part 51, Subpart S;
- 2.4 Comply with the law enacted by the Legislature of the State of Utah, Sections 41-6a-1642 Utah Code Annotated, 1953, as amended; and
- 2.5 Comply with Cache County Code Chapter 10.20, Vehicle Emissions and Maintenance Program, as amended.

## 3.0 AUTHORITY AND JURISDICTION OF THE DEPARTMENT

3.1 Under Chapter 10.20.020(C) of Cache County Code, the Cache County Council (hereafter, Council) delegates its authority as an administrative body under Section 41-6a-1642, Utah Code Annotated, 1953, as amended, to the Bear River Board of Health (hereafter Board), to address all issues pertaining to the adoption and administration of the Vehicle Emissions Inspection and Maintenance Program (hereafter I/M Program).

3.2 Under Chapter 10.20.020(D) of Cache County Code, the Council directs the Board to adopt and promulgate regulations to ensure compliance with State Implementation Plan requirements with respect to an I/M Program.

3.3 The Board is authorized to make standards and regulations pursuant to Section 26A-1-121(1) of the Utah Code Annotated, 1953, as amended.

3.4 The Board is authorized to establish and collect fees pursuant to Section 26A-1-114(1)(h)(i) of the Utah Code Annotated, 1953, as amended.

3.5 All aspects of the I/M Program within Cache County enumerated in Section 2.0 of this Regulation shall be subject to the direction and control of the Bear River Health Department (hereafter Department).

## 4.0 POWERS AND DUTIES

4.1 The Department shall be responsible for the enforcement and administration of this Regulation and any other powers vested in it by law and shall:

4.1.1 Make policies and procedures necessary to ensure that the provisions of this Regulation are met and that the purposes of this Regulation are accomplished;

4.1.2 Require the submission of information, reports, plans, and specifications from I/M Program Stations as necessary to implement the provisions, requirements, and standards of this Regulation;

4.1.3 Issue permits, certifications, and charge fees as necessary to implement the provisions, requirements, and standards of this Regulation; and

4.1.4 Perform audits of any I/M Program Station, issue orders and/or notices, hold hearings, and levy administrative penalties, as necessary to effect the purposes of this Regulation.

4.2 The Department may suspend, revoke, or deny a permit, subject to the Penalty Schedule in Appendix C, of an I/M Program Station and/or require the surrender of the permit of such I/M Program Station upon showing that:

4.2.1 A vehicle was inspected and issued a Certificate of Compliance by the station personnel that did not, at the time of inspection, comply with all applicable policies, procedures, and this Regulation;

4.2.2 A vehicle was inspected and failed by the I/M Program Station when, in fact, the vehicle was determined by the Department to be in such condition that it did comply with the requirements of this Regulation;



4.2.3 The I/M Program Station has violated any provisions of this Regulation, or any rule, regulation, or Department policy properly promulgated for the operation of an I/M Program Station;

4.2.4 The I/M Program Station is not operating from a location specified on the permit;

4.2.5 An official inspection was done by a Non-certified Inspector or a Non-certified Inspector has gained access to the official testing portion of the Certified Testing Equipment;

4.2.6 The Certified Emissions Inspector logged in to the official testing portion of the Certified Testing Equipment did not perform the inspection;

4.2.7 The Certified Testing Equipment has been tampered with or altered in any way contrary to the certification and maintenance requirements of the Certified Testing Equipment;

4.2.8 The I/M Program Station denies access to a representative of the Department to conduct an audit or other necessary business during regular business hours;

4.2.9 The I/M fee has been determined by the Department to be discriminatory in that different fees are assessed dependent upon vehicle ownership, vehicle make or model, owner residence, etc; or

4.2.10 The I/M Program Station that also contracts with the State of Utah as an On the Spot Station renewed a vehicle registration without a valid Certificate of Compliance for that vehicle. This is considered an intentional pass.

4.3 The Department may suspend, revoke, or deny the certificate of a Certified Emissions Inspector, subject to the Penalty Schedule in Appendix C, and require the surrender of this certificate upon showing that:

4.3.1 The Certified Emissions Inspector caused a Certificate of Compliance to be issued without an approved inspection being made;

4.3.2 The Certified Emissions Inspector denied the issuance of a Certificate of Compliance to a vehicle that, at the time of inspection, complied with the law for issuance of said certificate;

4.3.3 The Certified Emissions Inspector issued a Certificate of Compliance to a vehicle that, at the time of issuance, was in such a condition that it did not comply with this Regulation;

4.3.4 Inspections were performed by the Certified Emissions Inspector, but not in accordance with applicable policies, procedures, and this Regulation;

4.3.5 The Certified Emissions Inspector allowed a Non-certified Inspector to perform an official Inspection or gain access to the official testing portion of the Certified Testing Equipment;

4.3.6 The Certified Emissions Inspector logged in to the official testing portion of the Certified Testing Equipment did not perform the inspection;

4.3.7 The Certified Emissions Inspector signed an inspection form or certificate stating that he had performed the emissions test when, in fact, he did not; or

4.3.8 The Certified Emissions Inspector employed at an I/M Program Station that also contracts with the State of Utah as an On the Spot Station renewed a vehicle registration without a valid Certificate of Compliance for that vehicle. This is considered an intentional pass.

4.4 The Department shall respond, according to the policies and procedures of the Department, to public complaints regarding the fairness and integrity of the inspections they receive and shall provide a method that inspection results may be challenged if there is a reason to believe them to be inaccurate.

## 5.0 SCOPE

It shall be unlawful for any person to fail to comply with any policy, procedure, or regulation promulgated by the Department, unless expressly waived by this Regulation.

## 6.0 GENERAL PROVISIONS

Subject to the exceptions in Section 6.4 and pursuant to the schedule in Section 6.1, motor vehicles that are registered in Cache County, or principally operated within Cache County shall be subject to an emission inspection. Owners of vehicles that meet the requirements of Section 6.2 or 6.3 shall comply with the inspection requirements regardless of the county of registration.

6.1 Motor vehicles are subject to a biennial emissions inspection. Emissions inspections will be required in odd-numbered years for a vehicle with an odd-numbered model year. Emissions inspections will be required in even-numbered years for a vehicle with an even-numbered model year.

6.1.1 A Certificate of Compliance, or evidence that the motor vehicle is exempt from the I/M Program requirements (as defined in Section 6.4) shall be presented to the Cache County Assessor or the Utah State Tax Commission as conditions

precedent to registration or renewal of registration of a motor vehicle in odd-numbered years for a vehicle with an odd-numbered model year. Persons who register a vehicle without meeting the requirements listed may be subject to the penalties referenced in Section 14 of this Regulation.

6.1.2 A Certificate of Compliance, or evidence that the motor vehicle is exempt from the I/M Program requirements (as defined in Section 6.4) shall be presented to the Cache County Assessor or the Utah State Tax Commission as conditions precedent to registration or renewal of registration of a motor vehicle in even-numbered years for a vehicle with an even-numbered model year. Persons who register a vehicle without meeting the requirements listed may be subject to the penalties referenced in Section 14 of this Regulation.

6.1.3 The Air Pollution Control Fee shall be paid annually, as per Chapter 10.20.040(E) of Cache County Code, (see also Section 6.7 of this Regulation) as conditions precedent to registration or renewal of registration of a motor vehicle.

6.1.4 A Certificate of Compliance shall be valid for a period of time in accordance with Section 41-6a-1642(10) Utah Code Annotated, 1953, as amended.

6.2 Publicly-Owned Vehicles. Owners of publicly-owned vehicles shall comply with the inspection program requirements. Federally-owned vehicles and vehicles of employees operated on a federal installation that do not require registration in the State of Utah shall comply with the emissions testing requirements.

6.3 Vehicles of employees and/or students parked at a college or university that do not require registration in Cache County shall comply with the emissions testing requirements as authorized by 41-6a-1642(5)(a) Utah Code Annotated, 1953, as amended.

6.3.1 College or university parking areas that are metered or for which payment is required per use are not subject to the requirements in Section 6.3.

6.4 Vehicle Exemption. The following vehicles are exempt from these emissions testing requirements:

6.4.1 An implement of husbandry as provided in Section 41-1a-102 Utah Code Annotated, 1953, as amended;

6.4.2 A motor vehicle that meets the definition of a farm truck as provided in Section 41-1a-102 Utah Code Annotated, 1953, as amended, and has a gross vehicle weight rating of 12,001 pounds or more;

6.4.3 A vintage vehicle as defined in Section 41-21-1 Utah Code Annotated, 1953, as amended;

6.4.4 A custom vehicle as defined in Section 41-6a-1507 Utah Code Annotated, 1953, as amended;

6.4.5 A pickup truck, as defined in Section 41-1a-102 Utah Code Annotated, 1953, as amended, with a gross vehicle weight rating of 12,000 pounds or less that meets the requirements provided in Section 41-6a-1642(4)(f) Utah Code Annotated, 1953, as amended;

6.4.6 A motorcycle as defined in Section 41-1a-102 Utah Code Annotated, 1953, as amended;

6.4.7 A motor vehicle powered solely by electric power;

6.4.8 Any gasoline or non-diesel based Alternative Fuel powered vehicle of model year 1995 or older;

6.4.9 Any gasoline or non-diesel based Alternative Fuel powered vehicle, with a gross vehicle weight rating greater than 8,500 pounds, and of model year 2007 or older;

6.4.10 Any gasoline or non-diesel based Alternative Fuel powered vehicle, with a gross vehicle weight rating greater than 14,000 pounds, and of model year 2008 or newer;

6.4.11 Any vehicle that is less than six years old on January 1 based on the age of the vehicle as determined by the model year identified by the manufacturer;

6.4.12 Any diesel or diesel based Alternative Fuel powered vehicle 1997 and older;

6.4.13 Any diesel or diesel based Alternative Fuel powered vehicle with a gross vehicle weight rating greater than 14,000 pounds; and

6.4.14 Any vehicle that qualifies for exemption under Section 41-6a-1642 Utah Code Annotated, 1953, as amended;

6.4.15 Any current use “Authorized emergency vehicle” as defined by Section 41-6a-102 Utah Code Annotated, 1953, as amended

6.5 If a vehicle exempted by Section 6.4 of this Regulation is brought to the Certified Emissions Inspector for an official Inspection it shall be the responsibility of the Certified Emissions Inspector to inform the owner/operator of the vehicle that the vehicle is not required to have an official Inspection.

6.6 Official Signs.

6.6.1 All I/M Program Stations shall display in a conspicuous location on the premises an official sign provided and approved by the Department; The readiness requirements for an OBD test as referenced in Appendix D shall be posted in a conspicuous place on the station's premises;

6.6.2 The station shall post on a clear and legible sign and in a conspicuous place at the station, the fees charged by that station for the performance of the emissions inspection;

6.6.3 The free re-inspection policy as referenced in Section 9.4 shall be posted in a conspicuous place on the station's premises;

6.6.4 The signs required by Sections 6.6.1 through 6.6.4 shall be located so as to be easily in the public view.

## 6.7 Fees.

6.7.1 The fees assessed upon I/M Program Stations and Certified Emissions Inspectors shall be determined according to a fee schedule adopted by the Board. The fee schedule is referenced in Appendix A to this Regulation and may be amended by the Board as necessary.

6.7.2 An Air Pollution Control Fee is hereby assessed upon every motor vehicle registered in Cache County as per Chapter 10.20.040 of Cache County Code. The fee will be assessed annually at the time of registration of the vehicle.

6.7.2.1 This fee assessment is included upon all motorized vehicles including those that are exempted from the inspection requirements of this Regulation by Section 6.4.

6.7.2.2 A motor vehicle that is exempt from the registration fee, and a commercial vehicle with an apportioned registration shall be exempt from this fee as per Section 41-1a-1223, Utah Code Annotated, 1953, as amended and Chapter 10.20.040 of Cache County Code.

6.7.3 I/M Program Stations may charge a fee for the required service. The fee may not exceed, for each vehicle inspected, the amount set by the Board and referenced in Appendix A of this Regulation.

6.7.3.1 The inspection fee pays for a complete inspection leading to a Certificate of Compliance, a Rejection, or a failure. If a vehicle fails, or is rejected from an inspection, the owner/operator is entitled to one free re-inspection if he returns to the I/M Program Station that performed the original inspection within fifteen (15) calendar days from

the date of the initial inspection. The I/M Program Station shall extend the fifteen day free re-inspection to accommodate the vehicle owner/operator if the I/M Program Station is unable to schedule the retest of the vehicle within the fifteen day time period. The inspection fee shall be the same whether the vehicle passes or fails the emission test.

6.7.4 If a vehicle fails the inspection and is within the time and mileage requirements of the federal emissions warranty contained in section 207 of the Federal Clean Air Act, the Certified Emissions Inspector shall inform the owner/operator that he may qualify for warranty coverage of emission related repairs as provided by the vehicle manufacturer and mandated by the Federal Environmental Protection Agency (see 40 CFR Part 85, Subpart V).

## 6.8 Compliance Assurance List.

6.8.1 The Department reserves the right to recall a vehicle and perform a Compliance Assurance Inspection at the I/M Technical Center for the following reasons:

6.8.1.1 Suspected fraudulent registration;

6.8.1.2 Suspected fraudulent emissions inspection;

6.8.1.3 Suspected tampering of emissions control devices;

6.8.1.4 Violations of Section 41-6a-1626, Utah Code Annotated, 1953, as amended, regarding visible emissions; and

6.8.1.5 Any item listed in Appendix D, Test Procedures, that cause the vehicle to be flagged during an emissions inspection.

6.8.2 The Department shall create and maintain a list of vehicles that are subject to a Compliance Assurance Inspection at the I/M Technical Center.

6.8.2.1 The Compliance Assurance Inspection criteria listed in Appendix D, Test Procedures, shall be followed.

6.8.2.2 A vehicle that passes the Compliance Assurance Inspection may be removed from the Compliance Assurance List by Department personnel.

6.8.2.3 A vehicle that fails the Compliance Assurance Inspection may be subject to penalties as described in Section 14 of this regulation.

## 7.0 PERMIT REQUIREMENTS OF THE VEHICLE EMISSIONS I/M PROGRAM STATION

### 7.1 Permit Required.

7.1.1 No person shall in any way represent any place as an official I/M Program Station unless the station is operated under a valid permit issued by the Department.

7.1.2 The Department is authorized to issue or deny permits for I/M Program Stations.

7.1.3 No permit for any official I/M Program Station may be assigned, transferred, or used by any person other than the original owner identified on the permit application for that specific I/M Program Station.

7.1.4 The permit shall be posted in a conspicuous place within public view on the premises.

7.1.5 Application for an I/M Program Station permit shall be made to the Department upon a form provided by the Department. No permit shall be issued unless the Department finds that the facilities, and equipment of the applicant comply with the requirements of this Regulation and that competent personnel, certified under the provisions of Section 8.0, are employed and will be available to make inspections, and the operation thereof will be properly conducted in accordance with this Regulation.

7.1.5.1 An I/M Program Station shall notify the Department and cease any emission testing if the station does not have a Certified Emissions Inspector employed.

7.1.5.2 An I/M Program Station shall notify the Department upon termination and/or resignation of any Certified Emissions Inspector employed by the station.

7.1.5.3 An I/M Program Station shall comply with all the terms stated in the permit application and all the requirements of this Regulation.

7.1.5.4 An I/M Program Station shall provide a dedicated internet connection for the Certified Testing Equipment. A wireless internet connection may be required by the Contractor.



## 7.2 Permit Duration and Renewal

7.2.1 The permit for I/M Program Stations shall be issued annually and shall expire on the last day of the month, one year from the month of issue. The permit shall be renewable sixty days prior to the date of expiration.

7.2.2 It is the responsibility of the owner/operator of the I/M Program Station to pursue the permit renewal through appropriate channels.

## 7.3 I/M Program Station to hold Department Harmless

7.3.1 In making application for a permit or for its renewal, such action shall constitute a declaration by the applicant that the Department shall be held harmless from liability incurred due to action or inaction of I/M Program Station's owners or their employees.

7.4 An I/M Program Station shall be kept in good repair and in a safe condition for inspection purposes free of obstructions and hazards.

# 8.0 TRAINING AND CERTIFICATION OF INSPECTORS

## 8.1 Certified Emissions Inspector Certification Required.

8.1.1 No person shall perform any part of the inspection for the issuance of a Certificate of Compliance unless the person possesses a valid Certified Emissions Inspector Certification issued by the Department.

8.1.2 Applications for a Certified Emissions Inspector Certification shall be made upon an application form prescribed by the Department. No certification shall be issued unless:

8.1.2.1 The applicant has shown adequate competence by successfully completing all portions of the Certified Emissions Inspector Certification requirements as specified in this Regulation; and

8.1.2.2 The applicant has paid the required permit fees as set by the Board and referenced in Appendix A of this Regulation.

8.1.3 An applicant shall comply with all of the terms stated in the application and with all the requirements of this Regulation.

8.1.4 An applicant shall complete a Department approved training course and shall demonstrate knowledge and skill in the performance of emission testing and

use of the Certified Testing Equipment. Such knowledge and skill shall be shown by passing at minimum:

- 8.1.4.1 Operation and purposes of emission control systems;
- 8.1.4.2 Inspection procedures as outlined in this Regulation and prompted by the Certified Testing Equipment ;
- 8.1.4.3 Operation of the Certified Testing Equipment;
- 8.1.4.4 The provisions of Section 207(b) warranty provisions of the Federal Clean Air Act, and other federal warranties;
- 8.1.4.5 The provisions of this Regulation and other applicable Department policies and procedures; and
- 8.1.4.6 A performance qualification test including but not limited to the following:
  - (a) Demonstration of skill in proper use, care, and maintenance, of the Certified Testing Equipment;
  - (b) Demonstration of ability to conduct the inspection; and
  - (c) Demonstration of ability to accurately enter data in the Certified Testing Equipment.

8.1.5 The Department shall issue a Certified Emissions Inspector Certificate to an applicant upon successful completion of the requirements of this section.

8.1.6 The Certified Emissions Inspector Certificates are and remain the property of the Department, only their use and the license they represent is tendered.

8.1.7 Certified Emissions Inspector Certifications shall not be transferred from one person to another person.

## 8.2 Recertification Requirements for Certified Emissions Inspectors

8.2.1 The Department may renew certifications for an existing Certified Emissions Inspector after a properly completed renewal form is submitted, reviewed, and approved, the recertification requirements have been completed, the fees are paid and the Certified Emissions Inspector has complied with this Regulation.

8.2.2 Certified Emissions Inspectors shall be required to recertify annually. Failure to recertify shall result in suspension or revocation of the Certification as described in this Regulation.

8.2.3 Certified Emissions Inspectors shall complete a Department approved refresher course every 2 years. Applicants for recertification shall complete a Department approved refresher course no more than sixty days prior to the date of expiration.

### 8.3 Certification Expiration

8.3.1 The Certified Emissions Inspector Certification shall be issued annually and shall expire on the last day of the month one year from the month of issue. The certification shall be renewable sixty days prior to the date of expiration.

8.3.2 It is the responsibility of the Certified Emissions Inspector to pursue the renewal of the Certification.

### 8.4 Certified Emissions Inspector Certification Denial, Suspension and Revocation

8.4.1 Certified Emissions Inspector Certifications may be suspended or revoked by the Department for violations of this Regulation.

8.4.2 Suspension or revocation of Certified Emissions Inspector Certifications shall follow the provisions of Appendix C of this Regulation.

8.4.3 The Department may deny issuance of a Certified Emissions Inspector Certification to an individual that works as an emissions inspector in another county in Utah and is currently under suspension or revocation in that program.

## 9.0 INSPECTION PROCEDURE

9.1 The official emissions inspection shall be solely performed by a Certified Emissions Inspector at an I/M Program Station, and Department approved inspection procedures, as referenced in this section and Appendix D, Test Procedures, are to be followed.

9.2 A complete official test must be performed any time an inspection is requested. The Certified Emissions Inspector shall not perform any part of the inspection without initiating an official test on the Certified Testing Equipment.

9.3 The Certified Emissions Inspector shall perform the official vehicle emissions test using the proper testing procedure.

9.3.1 All gasoline, and non-diesel based Alternative Fuel powered vehicles, including Bi-Fuel vehicles, model year 1996 and newer, with a gross vehicle weight rating 8,500 pounds or less, shall be tested as specified in Appendix D, OBDII Test Procedures, unless specifically exempted by this Regulation.

9.3.2 All gasoline and non-diesel based Alternative Fuel powered vehicles, including Bi-Fuel vehicles, model year 2008 and newer with a gross vehicle weight rating greater than 8,500 pounds and less than 14,001 pounds shall be tested as specified in Appendix D, OBDII Test Procedures, unless specifically exempted by this Regulation.

9.3.3 All diesel and diesel based Alternative Fuel powered vehicles model year 1998 and newer with a gross vehicle weight rating less than 14,001 pounds shall be tested as specified in Appendix D, Diesel Test Procedures, unless specifically exempted by this Regulation.

#### 9.4 Retesting Procedures

9.4.1 If the vehicle fails the initial emissions inspection, the owner/operator shall have fifteen calendar days in which to have repairs or adjustments made and return the vehicle to the I/M Program Station that performed the initial inspection for one (1) free re-inspection.

9.4.2 If the vehicle is Rejected from the initial emissions inspection for failure to complete Readiness requirements, the owner/operator shall have fifteen calendar days in which to return the vehicle to the I/M Program Station that performed the initial inspection for one (1) free re-inspection.

9.4.3 If the vehicle owner/operator does not return to the I/M Program Station that performed the initial inspection within fifteen calendar days the I/M Program Station is under no obligation to offer a free re-inspection.

#### 9.5 Waivers

9.5.1 A Waiver may be granted and a Certificate of Compliance issued for 1996 and newer model year vehicles if all of the following requirements are met:

9.5.1.1 Air pollution control devices identified in the VECI Label are in place and apparently operable on the vehicle. If the VECI Label is missing, the Department may use reference material to identify the air pollution control devices required for the vehicle. If the devices have been removed

or rendered inoperable, they shall be replaced or repaired before a Waiver is granted;

9.5.1.2 The vehicle continues to fail the inspection after \$200.00 has been spent on acceptable emissions related repair costs for that specific vehicle, and proof of repair costs for that specific vehicle have been provided to the Department in the form of an itemized bill, invoice, work order, manifest, or statement in which emissions related parts are specifically identified. If repairs are made at a repair station that employs individuals with current ASE L1, ASE A8, or another certification approved by the Department, the cost of labor may be included in the \$200.00;

9.5.1.3 The vehicle is not within the time and mileage requirements of the federal emissions warranties. Any vehicle that is within time and mileage requirements of the federal emissions warranties shall not be eligible for a Waiver, but shall be repaired to pass the testing requirements; and

9.5.1.4 A vehicle that is Rejected from the OBD Inspection may qualify for a Waiver if it meets requirements set forth in Appendix F, Waivers for “Not Ready” Vehicles.

9.5.2 As used in 9.5.1, acceptable emissions related repairs:

9.5.2.1 May include repairs performed up to 60 days prior to the official emissions test, provided appropriate documentation is supplied to the Department;

Diagnostic work performed, including Diagnostic Trouble Codes if applicable, must be properly documented to justify any repairs performed;

9.5.2.2 Does not include the fee paid for the test;

9.5.2.3 Does not include costs associated with the repairs or replacements of air pollution control equipment on the vehicle if the need for such adjustment, maintenance, replacement, or repair is due to disconnection of, tampering with, or abuse of the emissions control systems;

- 9.5.2.4 Refers to repairs, maintenance, and diagnostic evaluations done in accordance with manufacturer's specifications, to the extent that the purpose is to reduce emissions;
- 9.5.2.5 Repairs performed on OBD compliant vehicles should be directly related to the diagnostic trouble codes identified by the vehicle and by further diagnostic tests on the vehicle;
- 9.5.2.6 Does not include parts replaced on OBD compliant vehicles that cannot be justified through diagnostic trouble codes or further diagnostic tests on the vehicle.

9.5.3 A Waiver shall only be issued by the Department. A Waiver shall only be issued after determining that the vehicle complies with the requirements of this Section.

9.5.4 A Waiver shall only be issued once to any vehicle that qualifies, throughout the lifetime of the vehicle.

9.5.5 A vehicle must meet the requirements of Section 41-6a-1626, Utah Code Annotated 1953, as amended, regarding visible emissions in order to qualify for a Waiver.

9.6 The Department shall explore new technologies related to emissions inspections. As part of this exploration the Department may perform studies, run pilot projects, collect and analyze data, and make recommendations to the Board. If a new technology can be shown to be as effective as current technologies in reducing emissions and preventing fraud, the Department shall present these findings to the EPA. The Department shall then work with the EPA, the Board, and the Council to seek approval to incorporate the new technology as a testing method.

## 10.0 ENGINE SWITCHING

10.1 Engine switching shall be allowed only in accordance with EPA policy, as detailed in EPA's Engine Switching Fact Sheet, dated March 13, 1991, and EPA's Addendum to Mobile Source Enforcement Memorandum 1A, dated September 4, 1997.

10.2 Vehicles subject to an emissions inspection, as referenced in Section 6.0 of this Regulation, that do not meet the requirements of Section 10.1 shall be deemed as tampered and are not eligible for a Waiver, unless they are restored to the original engine and emission control configuration.

## 11.0 SPECIFICATIONS FOR CERTIFIED TESTING EQUIPMENT

### 11.1 Approval of Certified Testing Equipment

11.1.1 Certified Testing Equipment shall meet the specifications as detailed in Appendix E.

11.1.2 It shall be illegal for any person to modify the hardware or software of Certified Testing Equipment without approval by the Department and/or Contractor.

11.1.3 It shall be illegal for any person to gain access to any Department or Contractor controlled portions of Certified Testing Equipment without approval by the Department and/or Contractor.

## 12.0 QUALITY ASSURANCE

12.1 A quarterly inspection shall be made by a representative of the Department to verify compliance with this Regulation for each I/M Program Station. During the time of the inspection by the Department, the Department's representative shall have exclusive access to the Certified Testing Equipment. Inspections may be performed utilizing technology integrated into the Certified Testing Equipment.

12.2 An annual covert inspection and audit shall be made by a representative of the Department to verify compliance with this Regulation for each I/M Program Station.

12.3 The Department may increase the frequency of inspections for I/M Program Stations and/or Certified Emissions Inspectors if the Department receives information of a violation of this Regulation.

12.4 The Department shall regularly monitor I/M Program Stations and/or Certified Emissions Inspectors through inspection records and/or technology integrated into the Certified Testing Equipment.

## 13.0 DISCIPLINARY PENALTIES AND RIGHT TO APPEAL

13.1 When the Department, or its representative(s), receives information of a violation of any regulation contained herein which may result in a permit denial, revocation, or suspension, the Department shall notify the affected entity, in writing, informing the entity of the violation and penalties to be enforced. The affected entity may request a hearing within ten calendar days of the Department giving notice of the potential permit denial, revocation, or suspension. Only a written request for a hearing shall be honored by the Department. No appeal may be made on a formal warning.



13.1.1 In considering the appropriate administrative action to be taken as indicated in Appendix C, the Director shall consider the following:

- 13.1.1.1 whether the violation was unintentional or careless;
- 13.1.1.2 the frequency of the violation or violations;
- 13.1.1.3 the inspection and covert inspection history of the I/M Program Station and the Certified Emissions Inspector;
- 13.1.1.4 whether the fault lies with the I/M Program Station or the Certified Emissions Inspector.

13.1.2 After consideration of the factors in Section 13.1.1 the Director may take appropriate administrative action as indicated in Appendix C against either the I/M Program Station, the Certified Emissions Inspector, or both.

## 13.2 Appeals Hearing Procedure:

13.2.1 An appeals hearing shall be held at the request of the affected entity in order to determine the accuracy of information obtained by the Department and whether there are mitigating factors which would justify a reduction of the imposed penalties.

13.2.2 The requesting party may bring to the hearing any witnesses and any evidence believed to be pertinent to the disciplinary action.

13.2.3 The appeal shall be heard by the Vehicle Inspection and Maintenance Appeal Board, hereafter I/M Board, consisting of at least three persons, who are not employees of Bear River Health Department, appointed by the Board. The I/M Board shall have the discretion to determine which witnesses shall be heard and what evidence is relevant.

13.2.4 Violations determined to be intentional or flagrant shall result in the maximum enforcement of the penalty schedule pursuant to Appendix C.

13.2.5 In considering whether to reduce a penalty indicated by Appendix C, the I/M Board and the Department shall consider the following:

- 13.2.5.1 whether the violation was unintentional or careless;
- 13.2.5.2 the frequency of the violation or violations;
- 13.2.5.3 the inspection and covert inspection history of the I/M Program Station and the Certified Emissions Inspector;

13.2.5.4 whether the fault lies with the I/M Program Station, the Certified Emissions Inspector, or both.

13.3 Written notice of the final determination of the I/M Board, including the I/M Board's finding under Section 14.2.5, shall be made within ten calendar days after the conclusion of the appeals hearing.

## 14.0 PENALTY

14.1 Any person who is found guilty of violating any of the provisions of this Regulation, either by failing to do those acts required herein or by doing a prohibited act, shall be guilty of a class B misdemeanor pursuant to Section 26A-1-123, Utah Code Annotated, 1953, as amended. If a person is found guilty of a subsequent similar violation within two years, he shall be guilty of a class A misdemeanor pursuant to Section 26A-1-123, Utah Code Annotated, 1953, as amended.

14.2 Each day such violation is committed or permitted to continue shall constitute a separate violation.

14.3 The Cache County Attorney's Office may initiate legal action, civil or criminal, requested by the Department to abate any condition that exists in violation of this Regulation.

14.4 In addition to other penalties imposed by a court of competent jurisdictions, any person(s) found guilty of violating any of this Regulation shall be liable for all expenses incurred by the Department.

14.5 A Penalty Schedule for permit warning, suspension, or revocation is adopted as Appendix C and may be amended by the Board as the Board deems necessary to accomplish the purposes of this Regulation.

14.6 The Department shall request that the Utah Division of Motor Vehicles suspend or revoke a registered vehicle's registration if the vehicle is unable to meet emissions standards or if the vehicle has not complied with the required emission testing requirements pursuant to Section 41-1a-110(6), Utah Code Annotated, 1953, as amended.

## 15.0 SEVERABILITY

If any provision, clause, sentence, or paragraph of this Regulation or the application thereof to any person or circumstances shall be held to be invalid, such invalidity shall not affect the other provisions or applications of this Regulation. The valid part of any clause, sentence, or paragraph of this Regulation shall be given independence from the invalid provisions or application and to this end the provisions of this Regulation are hereby declared to be severable.

## 16.0 EFFECTIVE DATE

This Regulation shall become effective on January 1, 2021 as adopted by the Bear River Board of Health.

Approved and Adopted this 10<sup>th</sup> day of April, 2019.



James Swit, Chair  
Bear River Board of Health



Lloyd Berentzen, M.B.A.  
Executive Director  
Bear River Health Department

## APPENDIX A - FEE SCHEDULE

Permitting of an official I/M Program Station	\$250.00
Annual Renewal of I/M Program Station	\$50.00
Expired I/M Program Station Renewal	\$75.00
I/M Program Station Re-location	\$75.00
Permitting of a Certified Emissions Inspector	\$25.00
Renewal of Certified Emissions Inspector	\$15.00
Expired Certified Emissions Inspector Renewal	\$25.00
Official Station Sign	Cost
APC Fee for 12 month registration	\$3.00
APC Fee for 6 month registration	\$2.25
Emissions Inspection Fee – OBD Test	Market
Emissions Inspection Fee –Tampering	Market

APPENDIX B - RESERVED

## APPENDIX C - PENALTY SCHEDULE

<b>Violation</b> (resets after 2 years of no similar violations unless revoked)	<b>1<sup>st</sup> Occurrence</b>	<b>2<sup>nd</sup> Occurrence</b>	<b>3<sup>rd</sup> Occurrence</b>	<b>4<sup>th</sup> Occurrence</b>
<b>Failure to inspect or substituting a vehicle other than the vehicle on the test record – Registering a failing vehicle</b> <i>(intentional pass)</i>	Tech: 180 day suspension and mandatory retraining	Tech: Revocation of permit for up to 5 years		
	Station: 180 day suspension	Station: 270 day suspension	Station: Revocation of inspection station permit for up to 5 years	
<b>Passing a failing vehicle or recording pass for tampering on a tampered vehicle</b> <i>(gross negligence)</i>	Tech: 30 day suspension and mandatory retraining	Tech: 60 day suspension and mandatory retraining	Tech: Revocation of permit for up to 5 years	
	Station: 15 day suspension	Station: 30 day suspension	Station: 60 day suspension	Station: Revocation of permit for up to 5 years
<b>Falsifying an inspection record or emissions certificate or Failing a passing vehicle</b> <i>(intentional)</i>	Tech: 180 day suspension and mandatory retraining	Tech: Revocation of permit for up to 5 years		
	Station: 180 day suspension	Station: 270 day suspension	Station: Revocation of inspection station permit for up to 5 years	
<b>Non-certified person performing test – Using another inspector’s access</b> <i>(gross negligence table)</i>	Tech: 60 day suspension	Tech: 180 day suspension	Tech: Revocation of permit for up to 5 years	
	Station: 60 day suspension	Station: 180 day suspension	Station: Revocation of inspection station permit for up to 5 years	
<b>Inaccurate or incomplete data entry</b> <i>(incompetence)</i>	Tech: Formal warning and mandatory retraining	Tech: 30 day suspension and mandatory retraining	Tech: 90 day suspension and mandatory retraining	Tech: Revocation of permit for up to 5 years
	Station: Formal warning	Station: 15 day suspension	Station: 45 day suspension	Station: Revocation of inspection station permit for up to 5 years
<b>Failure to follow proper test procedures – Other regulation violations</b> <i>(incompetence)</i>	Tech: Formal warning and mandatory retraining	Tech: 30 day suspension and mandatory retraining	Tech: 90 day suspension and mandatory retraining	Tech: Revocation of permit for up to 5 years
	Station: Formal warning	Station: 15 day suspension	Station: 45 day suspension	Station: Revocation of inspection station permit for up to 5 years



## APPENDIX D - TEST PROCEDURES

### **OBDII Test Procedures for gasoline and non-diesel based Alternative Fuel powered vehicles**

- 1 The Certified Emissions Inspector shall verify the following items from the vehicle and accurately record them in the Certified Testing Equipment:
  - 1.1 Vehicle Identification Number (VIN)
  - 1.2 Gross Vehicle Weight Rating (GVWR)
  - 1.3 Model year
  - 1.4 Make
  - 1.5 Model
  - 1.6 Fuel Type
  - 1.7 Engine size
  - 1.8 Number of cylinders
  - 1.9 Certification standard (EPA or California)
  
- 2 The Certified Emissions Inspector shall visually examine the instrument panel to determine if the Malfunction Indicator Light (MIL) illuminates, at least briefly, when the ignition key is turned to the “key on, engine off” (KOEO) position. The visual result shall be accurately recorded in the Certified Testing Equipment.
  
- 3 The Certified Emissions Inspector shall locate the Diagnostic Link Connector (DLC) on the vehicle being tested. The vehicle should be connected to the Certified Testing Equipment when prompted.
  - 3.1 If the DLC is missing, has been tampered with, or is otherwise inoperable, the vehicle fails the test and shall be repaired.
  - 3.2 If the DLC is inaccessible, the problem must be remedied before the test can continue.
  
- 4 When prompted by the Certified Testing Equipment the Certified Emissions Inspector should start the engine so the vehicle is in the “key on, engine running” (KOER) condition and follow the screen prompts until the test is complete.
  
- 5 For 1996-2000 model year vehicles two (2) supported readiness monitors are allowed to be “not ready”. For 2001 and newer vehicles one (1) supported readiness monitor is allowed to be “not ready”. If the “not ready” status exceeds these numbers the vehicle must be driven additional miles or have appropriate repairs made.
  - 5.1 A vehicle that fails the initial inspection for a catalyst related fault (i.e., P0420-P0439) must have the catalyst monitor set to “ready” upon re-inspection.



- 6 If the MIL is commanded on while the engine is running, regardless of the presence of Diagnostic Trouble Codes (DTC), the vehicle will fail the test and will require repairs.
- 7 Certain vehicles have been determined to be OBDII deficient. The Certified Testing Equipment software will maintain a list of these vehicles and perform a modified OBDII test.
- 8 A vehicle must meet the requirements of Section 41-6a-1626, Utah Code Annotated 1953, as amended, regarding visible emissions in order to qualify for a Certificate of Compliance.
- 9 Certain vehicles will be flagged by the testing software during the inspection and may be recalled to the I/M Technical Center for a Compliance Assurance Inspection. Vehicles will be flagged for the following items:
  - 9.1 Mismatch between entered VIN and OBD VIN;
  - 9.2 Any of the following readiness monitors being unsupported: Misfire, fuel system, component, catalyst, and/or oxygen sensor;
  - 9.3 A change in supported readiness monitors since the last inspection;
  - 9.4 A change in communication protocol since the last inspection;
  - 9.5 A change in OBD VIN since the last inspection;
  - 9.6 The presence of an OBD VIN in a vehicle that does not support OBD VINs;
  - 9.7 The absence of an OBD VIN in a vehicle that supports OBD VINs; or
  - 9.8 A change in PID count since the last inspection.
- 10 Certain vehicles might not communicate with the Certified Testing Equipment. These vehicles will be referred to the I/M Technical Center for a Referee Inspection.
- 11 A vehicle owner/operator that challenges the results of an official emissions inspection may request a Referee Inspection at the I/M Technical Center.

## **Diesel and diesel based Alternative Fuel Powered Vehicles Test Procedures**

All diesel powered vehicles 2007 and newer, with a gross vehicle weight rating less than 14,001 pounds, shall be tested as follows:

- 1 The Certified Emissions Inspector shall verify the following items from the vehicle and accurately record them in the Certified Testing Equipment:
  - 1.1 Vehicle Identification Number (VIN)
  - 1.2 Gross Vehicle Weight Rating (GVWR)
  - 1.3 Model year
  - 1.4 Make
  - 1.5 Model
  - 1.6 Fuel Type
  - 1.7 Engine size
  - 1.8 Number of cylinders
  - 1.9 Certification standard (EPA or California)
- 2 The Certified Emissions Inspector shall visually examine the instrument panel to determine if the Malfunction Indicator Light (MIL) illuminates, at least briefly, when the ignition key is turned to the “key on, engine off” (KOEO) position. The visual result shall be accurately recorded in the Certified Testing Equipment.
- 3 The Certified Emissions Inspector shall locate the Diagnostic Link Connector (DLC) on the vehicle being tested. The vehicle should be connected to the Certified Testing Equipment when prompted.
  - 3.1 If the DLC is missing, has been tampered with, or is otherwise inoperable, the vehicle fails the test and shall be repaired.
  - 3.2 If the DLC is inaccessible, the problem must be remedied before the test can continue.
- 4 When prompted by the Certified Testing Equipment the Certified Emissions Inspector should start the engine so the vehicle is in the “key on, engine running” (KOER) condition and follow the screen prompts until the test is complete.
- 5 Two supported readiness monitors are allowed to be “not ready”. If the “not ready” status exceeds these numbers the vehicle must be driven additional miles or have appropriate repairs made.
  - 5.1 A vehicle that fails the initial inspection for a catalyst related fault (i.e., P0420-P0439) must have the catalyst monitor set to “ready” upon re-inspection.
- 6 If the MIL is commanded on while the engine is running, regardless of the presence of Diagnostic Trouble Codes (DTC), the vehicle will fail the test and will require repairs.

- 7 Certain vehicles have been determined to be OBDII deficient. The Certified Testing Equipment software will maintain a list of these vehicles and perform a modified OBDII test.
- 8 A vehicle must meet the requirements of Section 41-6a-1626, Utah Code Annotated 1953, as amended, regarding visible emissions in order to qualify for a Certificate of Compliance.
- 9 Certain vehicles will be flagged by the testing software during the inspection and may be recalled to the I/M Technical Center for a Compliance Assurance Inspection. Vehicles will be flagged for the following items:
  - 9.1 Mismatch between entered VIN and OBD VIN;
  - 9.2 Any of the following readiness monitors being unsupported: Misfire, fuel system, component, NMHC, and/or NOx/SCR;
  - 9.3 A change in supported readiness monitors since the last inspection;
  - 9.4 A change in communication protocol since the last inspection;
  - 9.5 A change in OBD VIN since the last inspection;
  - 9.6 The absence of an OBD VIN; or
  - 9.7 A change in PID count since the last inspection.
- 10 Diesel powered vehicles shall be subject to a visual anti-tampering inspection. The air pollution control devices identified in the Vehicle Emissions Control Information (VECI) label shall be in place and apparently operable on the vehicle. If the decal is missing, reference material may be used to identify the air pollution control devices required for the vehicle.
- 11 Certain vehicles might not communicate with the Certified Testing Equipment. These vehicles will be referred to the I/M Technical Center for a Referee Inspection.
- 12 A vehicle owner/operator that challenges the results of an official emissions inspection may request a Referee Inspection at the I/M Technical Center.

All diesel powered vehicles 1998-2006, with a gross vehicle weight rating less than 14,001 pounds, shall be tested as follows:

- 1 The Certified Emissions Inspector shall verify the following items from the vehicle and accurately record them in the Certified Testing Equipment:
  - 1.1 Vehicle Identification Number (VIN)
  - 1.2 Gross Vehicle Weight Rating (GVWR)
  - 1.3 Model year
  - 1.4 Make
  - 1.5 Model
  - 1.6 Fuel Type
  - 1.7 Engine size
  - 1.8 Number of cylinders
  - 1.9 Certification standard (EPA or California)
- 2 Diesel powered vehicles shall be subject to a visual anti-tampering inspection. The air pollution control devices identified in the Vehicle Emissions Control Information (VECI) label shall be in place and apparently operable on the vehicle. If the decal is missing, reference material may be used to identify the air pollution control devices required for the vehicle.
- 3 A vehicle must meet the requirements of Section 41-6a-1626, Utah Code Annotated 1953, as amended, regarding visible emissions in order to qualify for a Certificate of Compliance.
- 4 If the OBDII System is identified on the VECI label, the procedure in Section 2 through 5 shall be followed.
  - 4.1 An inspection of the OBDII System shall be for informational purposes only and will not determine whether a vehicle passes or fails the emission inspection.

## **Compliance Assurance Inspection**

- 1 A vehicle that is referred to the I/M Technical Center for a Compliance Assurance Inspection shall be subject to an official emissions inspection. A visual anti-tampering inspection shall also be included in every Compliance Assurance Inspection. The air pollution control devices listed in the Vehicle Emissions Control Information (VECI) label shall be in place and apparently operable on the vehicle. If the VECI label is missing, reference material may be used to identify the air pollution control devices required for the vehicle.
  - 1.1 A vehicle that has missing or tampered air pollution control devices will fail the Compliance Assurance Inspection and will not be issued a Certificate of Compliance.
  - 1.2 A vehicle that has missing or tampered air pollution control devices and has already been issued a Certificate of Compliance will be required to replace or repair the devices. Owners/operators of vehicles that do not comply will be subject to the penalties in this Regulation.
- 2 The Department will use data obtained by the Utah Division of Motor Vehicles and inspection data to determine if a vehicle should be subject to a Compliance Assurance Inspection.
- 3 The owner/operator of a vehicle subject to a Compliance Assurance Inspection will be notified in writing of the requirement to present the vehicle for inspection.

## **Referee Inspection**

- 1 Vehicles may be referred to the I/M Technical Center for a Referee Inspection. During a Referee Inspection the Department may override the normal testing criteria and issue a Certificate of Compliance for the following reasons:
  - 1.1 The vehicle will not communicate with the Certified Testing Equipment but will communicate with other scan tools. The vehicle must meet all other testing requirements including readiness status and MIL status; or
  - 1.2 The vehicle has met the criteria to be issued a Waiver.
- 2 A Referee Inspection may also be performed when an owner/operator believes the emissions inspection performed at an I/M Program Station was not done correctly.

# APPENDIX E - CERTIFIED TESTING EQUIPMENT STANDARDS

## 1 General

This appendix contains specifications for Contractors to design Certified Testing Equipment to be used in the Cache County I/M Program.

### 1.1 Design Goals

Certified Testing Equipment must be designed and constructed to provide reliable and accurate service in the automotive service environment. The software must be designed for maximum operational simplicity. The software must prevent users from clearing Diagnostic Trouble Codes (DTC), changing readiness status, or performing other actions that could change the results of an official emissions test. In addition, the Certified Testing Equipment must include security measures that will prevent unauthorized modifications to the software or inspection data.

These technical specifications contain the minimum requirements for Certified Testing Equipment used to perform official emissions inspections in Cache County, UT.

### 1.2 Manuals

All Certified Testing Equipment sold or leased by the Contractor must be provided with a current copy of a manual that contains, at a minimum, operating instructions, maintenance instructions, and initial startup instructions. The manual may be provided in electronic format and shall be accessible from the Certified Testing Equipment.

### 1.3 Warranty Coverage and Extended Service Agreements

A written warranty coverage agreement, signed by an authorized representative of the Contractor and the I/M Program Station, which provides a complete description of coverage for all systems and components and all Contractor provided services listed below in Contractor Provided Services, must accompany the sale or lease of each unit of Certified Testing Equipment.

The Contractor shall provide a minimum of one-year warranty coverage on each unit of Certified Testing Equipment sold or leased. The one-year warranty coverage shall begin on the date of purchase and shall be included in the unit pricing for the Certified Testing Equipment. An extended warranty shall be made available to the I/M Program Stations that purchase or lease Certified Testing Equipment.

### 1.4 Contractor Provided Services

The Contractor shall provide the following services to the I/M Program Station as part of any sale, lease, or loan of Certified Testing Equipment:

- Delivery, set-up, and verification of proper functionality of the Certified Testing Equipment; and
- Training on the use and maintenance of the Certified Testing Equipment.

The Contractor shall provide the following services to the I/M Program Station during the initial one-year warranty coverage period and thereafter to any I/M Program Station that purchases an extended warranty:

- Full system support and repair as detailed in the warranty coverage agreement; and
- Appropriate service response, either on-site or remote, by a Contractor authorized repair technician within one business day (Saturday shall be considered a business day), excluding Sundays, and national/state holidays (New Year's Day, Human Rights Day, President's Day, Memorial Day, Independence Day, Pioneer Day, Labor Day, Veteran's Day, Thanksgiving, and Christmas), of a request from the I/M Program Station. All system repairs, component replacements, and/or Certified Testing Equipment adjustments must be accomplished within a minimum average response time of 8 business hours after a service request has been initiated. If the completion of this work is not possible within this time period, Certified Testing Equipment of equal quality and specifications must be provided until the malfunctioning unit is properly repaired and returned to service.

## 1.5 Tamper Resistance

The Certified Testing Equipment operators, Department personnel, and Contractor authorized service technicians shall be prevented from changing any inspection results, programs, or data contained on the Certified Testing Equipment. The Contractor shall use appropriate software and/or hardware provisions to protect files and programs.

## 2 – Hardware/Software Requirements

### 2.1 Accessing the OBD System

The Certified Testing Equipment must include hardware and software necessary to access the on-board computer systems of vehicles subject to OBD inspections. This includes the following:

- 1996 and newer gasoline and non-diesel based alternative fuel vehicles with a gross vehicle weight rating of 8,500 pounds or less
- 2008 and newer gasoline and non-diesel based alternative fuel vehicles with a gross vehicle weight rating of 14,000 pounds or less
- 2007 and newer diesel and diesel based alternative fuel vehicles with a gross vehicle weight rating of 14,000 pounds or less

The Certified Testing Equipment shall be compliant with the recommended practices regarding OBD inspections contained in J1962, J1978, and J1979 as published by the Society of Automotive Engineers (SAE). The Certified Testing Equipment must be able to connect to the vehicle's data link connector (DLC) and access, at a minimum, the following OBD data:

- Service modes \$01, \$03, \$06, \$07, \$09, \$0A

The Certified Testing Equipment must be capable of communicating with all OBD vehicles that use, at a minimum, the following communications protocols:

- International Organization for Standardization (ISO) 9141
- Variable Pulse Width (VPW)
- Pulse Width Modulation (PWM)
- Keyword Protocol 2000 (KWP)
- Controller Area Network (CAN)

## 2.2 Barcode Scanner

The Certified Testing Equipment must include a bar code scanner capable of reading both 1D and 2D barcodes. The bar code scanner must be able to read the barcode through a windshield. The bar code scanner must be able to withstand multiple 6.5 foot (2 meter) drops to concrete and be environmentally sealed to withstand the normal operating conditions of an automotive service environment.

The bar code scanner may be a stand alone device or may be integrated into the Certified Testing Equipment.

## 2.3 Camera

Certified Testing Equipment shall be equipped with video capturing equipment. The video capturing equipment must capture video from each official emissions inspection.



## APPENDIX F - WAIVERS FOR "NOT READY" VEHICLES

A vehicle owner may be eligible for a Waiver when their gasoline powered vehicle is “Not Ready” and the following conditions are met:

- 1 The vehicle is not subject to a modified OBDII test because of OBD deficiencies;
- 2 The vehicle has an official test performed showing a “Not Ready” status. The MIL is functioning properly and is not commanded on. No pending codes are stored in the vehicle’s computer.
- 3 A second inspection has been performed showing the following:
  - 3.1 Readiness monitors have not changed from “Not Ready” to “Ready”;
  - 3.2 The test dates are separated by at least 7 days and the vehicle has traveled a minimum of 200 miles;
  - 3.3 The MIL is functioning properly and is not commanded on. No pending codes are stored in the vehicle’s computer; and
  - 3.4 A statement is included from a repair station, stating the appropriate diagnostics and manufacturer recommended drive cycles have been performed and the readiness monitors have not been set.
- 4 A third inspection has been performed by a second repair station showing the following:
  - 4.1 Readiness monitors have not changed from “Not Ready” to “Ready”;
  - 4.2 The initial and third test dates are separated by at least 14 days and the vehicle has traveled a minimum of 400 miles;
  - 4.3 The MIL is functioning properly and is not commanded on. No pending codes are stored in the vehicle’s computer; and
  - 4.4 A statement is included from a repair station, stating the appropriate diagnostics and manufacturer recommended drive cycles have been performed and the readiness monitors have not been set.
- 5 At least one of the statements must come from the vehicle manufacturer’s dealership repair station. This statement must indicate that the appropriate drive cycles and diagnostics have been performed and the vehicle will not reach a “Ready” status. The dealership must also document that the vehicle’s computer is up to date and functioning properly. The computer must be updated if required or recommended by the manufacturer. If the computer is updated the vehicle must complete the appropriate drive cycles following the update.
- 6 The cost requirements as set forth by this Regulation must be met in order to qualify for a Waiver. In order to count labor the repair station must employ individuals with current ASE L1, ASE A8, or other certifications approved by the Department.

## APPENDIX G - WAIVERS FOR PART UNAVAILABILITY

A vehicle owner may be eligible for a “Parts” Waiver when their vehicle is unable to pass an emissions test with a valid error code and the following conditions are met:

1. The vehicle is not subject to a modified OBDII test because of OBD deficiencies;
2. The vehicle has an official test, performed within the prior 30 days, showing a failing status.
3. The MIL is functioning properly. Pending and/or permanent codes are stored in the vehicle’s computer.
4. A written, signed statement is provided from an ASE certified, currently licensed I/M station stating the part(s) are unavailable for a time exceeding six (6) months
5. A second, separate I/M Station meeting the above criteria issues a written and signed statement detailing the part is unavailable for a time exceeding six (6) months.
6. At least one of the statements must come from the vehicle manufacturer’s dealership repair station. This statement must indicate that the part is either backordered or out of production. The dealership must also document that the vehicle’s computer is up to date and functioning properly. The computer must be updated if required or recommended by the manufacturer.



**CACHE COUNTY  
RESOLUTION NO. 2024 - 13**

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN  
COUNTY DEPARTMENTS**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2024 are reasonable and necessary; that said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made

Now, therefore, it is hereby resolved that:

**SECTION 1.**

The following adjustments are made to the 2024 budget for Cache County:

**See attached**

**SECTION 2.**

Other than as specifically set forth above, all other matters set forth in the 2024 budget shall remain in full force and effect.

**SECTION 3.**

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.


RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS 25 DAY  
OF June 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander	✓			
David Erickson	✓			
Nolan Gunnell	✓			
Barbara Tidwell	✓			
Karl Ward	✓			
Mark Hurd	✓			




Kathryn Beus	✓			
Total	7	-	-	-

**CACHE COUNTY:**

By:   
David L. Erickson, Chair

**ATTEST:**

By:   
Bryson Behm, County Clerk/Auditor



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
<b>Finance</b> <span style="float: right;">Bryson Behm</span>				
<b>1.</b> Request additional funding for 4 additional Caselle licenses for new hires in Finance. \$4,000 for initial license fee, plus \$200 per month for 9 months of 2024.				
100-4132-311	SOFTWARE PACKAGES	5,800	Finance	General
100-38-90000	APPROPRIATED FUND BALANCE	-5,800	Use of Fund Balance	General
<b>2.</b> Request additional funding for consulting contract for additional assistance through external audit and to draft the 2023 Financial Statements.				
100-4132-310	PROFESSIONAL & TECHNICAL	5,000	Finance	General
100-38-90000	APPROPRIATED FUND BALANCE	-5,000	Use of Fund Balance	General
<b>Human Resources</b> <span style="float: right;">Amy Adams</span>				
<b>3.</b> Request additional funding for New FTE, Risk and Fleet Coordinator. Wages calculated at \$33.17/hour and benefits include family coverage beginning July 1, 2024.				
100-4134-110	FULL TIME EMPLOYEES	32,800	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	17,500	Human Resources	General
100-38-90000	APPROPRIATED FUND BALANCE	-50,300	Use of Fund Balance	General
<b>4.</b> Request additional funding for desk and equipment for new Risk and Fleet Coordinator position.				
100-4134-251	NON CAPITALIZED EQUIPMENT	8,400	Human Resources	General
100-38-90000	APPROPRIATED FUND BALANCE	-8,400	Use of Fund Balance	General
<b>Auditor</b> <span style="float: right;">Bryson Behm</span>				
<b>5.</b> Request to restore Overtime to amounts originally requested before previous Clerk/Auditor removed.				
100-4141-115	OVERTIME	1,500	Auditor	General
100-38-90000	APPROPRIATED FUND BALANCE	-1,500	Use of Fund Balance	General
<b>6.</b> Request for additional funds to accommodate wage increases for Part Time Employees.				
100-4141-120	PART TIME EMPLOYEES	4,800	Auditor	General
100-38-90000	APPROPRIATED FUND BALANCE	-4,800	Use of Fund Balance	General
<b>Clerk</b> <span style="float: right;">Bryson Behm</span>				
<b>7.</b> Request to restore Overtime to amounts originally requested before previous Clerk/Auditor removed.				
100-4142-110	FULL TIME EMPLOYEES	4,600	Clerk	General
100-38-90000	APPROPRIATED FUND BALANCE	-4,600	Use of Fund Balance	General
<b>Victim Advocate</b> <span style="float: right;">Terry Warner</span>				
<b>8.</b> Received additional State Grant funding for two employees to travel to the Crimes Against Women Conference.				
100-4148-230	TRAVEL	2,500	Victim Advocate	General
100-33-43000	MISC STATE GRANTS	-2,500	Intergovernmental	General
<b>Elections</b> <span style="float: right;">Bryson Behm</span>				
<b>9.</b> Request to restore Overtime to amounts originally requested before previous Clerk/Auditor removed.				
100-4170-115	OVERTIME	3,500	Elections	General
100-38-90000	APPROPRIATED FUND BALANCE	-3,500	Use of Fund Balance	General



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
<b>10.</b> Request additional funding for purchase of Election Ballot Opening Machine. The current machines broke, and cost \$26,000 to repair, but found brand new machine available and comes with unlimited maintenance contract/warranty.				
100-4170-200	MATERIAL SUPPLIES & SERVICES	29,700	Elections	General
100-38-90000	APPROPRIATED FUND BALANCE	-29,700	Use of Fund Balance	General
<b>11.</b> Request to restore utilities to amounts originally requested before previous Clerk/Auditor removed.				
100-4170-270	UTILITIES	2,400	Elections	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,400	Use of Fund Balance	General
<b>Sheriff's Office</b>				<b>Chad Jensen</b>
<b>12.</b> Request 8 new deputies: 4 School Resource deputies, 3 Probation deputies, and 1 Jail transport deputy. Expenses will be offset by additional contract revenue. Wages calculated at \$27.56/hour and includes family coverage benefits beginning July 1, 2024. Addition of Deputies changes the Sheriff PSO Payroll Allocations: Admin 3.40%, Criminal 15.65%, Corrections 44.22%, Patrol 24.49%, Support 12.24%.				
100-4215-110	FULL TIME EMPLOYEES	8,100	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	6,400	Sheriff: Administration	General
100-4210-110	FULL TIME EMPLOYEES	36,900	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	29,600	Sheriff: Criminal	General
100-4230-110	FULL TIME EMPLOYEES	104,300	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	83,700	Sheriff: Corrections	General
100-4205-110	FULL TIME EMPLOYEES	57,800	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	46,300	Sheriff: Patrol	General
100-4211-110	FULL TIME EMPLOYEES	28,900	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	23,200	Sheriff: Support Services	General
100-34-22000	SPEC PROTECT SRV-CONTRACTS	-28,000	Charges for Services	General
100-34-22101	CACHE COUNTY SCHOOLS CONTRACT	-160,600	Charges for Services	General
100-34-23800	INMATE HOUSING - FEDERAL	-236,600	Charges for Services	General
<b>13.</b> Additional equipment needed for new 8 deputies, leased vehicles, uniforms, minor equipment - radios, computer, etc.				
100-4215-740	CAPITALIZED EQUIPMENT	70,000	Sheriff: Administration	General
100-4210-251	NON-CAPITALIZED EQUIPMENT	20,000	Sheriff: Criminal	General
100-4210-486	UNIFORMS AND SUPPLIES	3,200	Sheriff: Criminal	General
100-4211-486	UNIFORMS AND SUPPLIES	20,000	Sheriff: Support Services	General
100-34-23800	INMATE HOUSING - FEDERAL	-21,600	Charges for Services	General
100-38-90000	APPROPRIATED FUND BALANCE	-91,600	Use of Fund Balance	General
<b>14.</b> Requesting New FTE position, PSI Writer. Wages calculated at \$19.48 per hour, and family benefits beginning July 1, 2024.				
100-4211-110	FULL TIME EMPLOYEES	20,600	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	15,900	Sheriff: Support Services	General
100-38-90000	APPROPRIATED FUND BALANCE	-36,500	Use of Fund Balance	General
<b>15.</b> Correction to budget request made in 3.25.24 budget amendment, funding requested for Ammunition was added to wrong account, requesting to move into correct account.				
100-4215-480	SPECIAL DEPARTMENT SUPPLIES	90,000	Sheriff: Administration	General
100-4215-486	UNIFORMS AND SUPPLIES	-90,000	Sheriff: Administration	General



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
<b>16.</b> Request to move funding from Sheriff Admin budget to Criminal budget for SWAT and patrol specific equipment.				
100-4215-486	UNIFORMS AND SUPPLIES	-28,000	Sheriff: Administration	General
100-4210-480	SPECIAL DEPT SUPPLIES	28,000	Sheriff: Criminal	General
<b>17.</b> Request to roll forward unspent funds from Animal Shelter PO #29122 & PO #29423 from 2023, and use towards permit fees for the Animal Shelter.				
100-38-90000	APPROPRIATED FUND BALANCE	-17,000	Use of Fund Balance	General
100-4254-251	NON-CAPITALIZED EQUIPMENT	17,000	Animal Impound	General
<b>18.</b> Record proceeds from sale of Sheriff vehicles.				
100-36-51000	SALE OF CAPITAL ASSETS	-52,000	Sale of Assets	General
100-4800-990	CONTRIBUTION - FUND BALANCE	52,000	Addition to Fund Balance	General
<b>19.</b> Request to use proceeds from sale of Sheriff vehicles and use in Animal Shelter budget to purchase surgery equipment and contract with a vet to perform surgeries.				
100-38-90000	APPROPRIATED FUND BALANCE	-52,000	Use of Fund Balance	General
100-4254-740	CAPITALIZED EQUIPMENT	52,000	Animal Impound	General
<b>Ambulance</b> <span style="float: right;">Rod Hammer</span>				
<b>20.</b> Request to move part time employee funds from Fire to Ambulance to balance GL accounts.				
100-4265-120	PART TIME EMPLOYEES	-40,000	Fire	General
100-4260-120	PART TIME EMPLOYEES	40,000	Ambulance	General
<b>21.</b> Request to move funds from part time employees in Fire budget to overtime budget in Ambulance to cover overtime costs.				
100-4265-125	SEASONAL EMPLOYEES	-32,400	Fire	General
100-4260-115	OVERTIME	32,400	Ambulance	General
<b>22.</b> Request to move funds to cover additional costs for State EMS services.				
100-4260-290	GASOLINE	-4,000	Ambulance	General
100-4260-310	PROFESSIONAL & TECHNICAL	4,000	Ambulance	General
<b>23.</b> Record proceeds from trade-in of X Series EMS Monitor.				
100-36-50000	SALE OF ASSETS	-5,500	Sale of Assets	General
100-4800-990	CONTRIBUTION - FUND BALANCE	5,500	Addition to Fund Balance	General
<b>24.</b> Request to use funds from trade-in of X Series EMS Monitor to purchase other EMS equipment.				
100-38-90000	APPROPRIATED FUND BALANCE	-5,500	Use of Fund Balance	General
100-4260-740	CAPITALIZED EQUIPMENT	5,500	Ambulance	General
<b>Fire</b> <span style="float: right;">Rod Hammer</span>				
<b>25.</b> Request to move funds from misc supplies to fire prevention to pay for public education materials.				
100-4265-610	MISC SUPPLIES - RECOGNITION	-1,000	Fire	General
100-4265-486	FIRE PREVENTION PROMO-SUPPLIES	1,000	Fire	General



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
<b>26.</b> Request additional funds to repair Engine 20 - funds requested will be reimbursed by insurance proceeds				
100-4265-250	EQUIPMENT SUPPLIES & MAINT	40,000	Fire	General
100-36-90000	SUNDRY REVENUE	-40,000	Miscellaneous Revenue	General
<b>27.</b> Request additional funds to repair Tender 10 - funds requested will be reimbursed by insurance proceeds				
100-4265-250	EQUIPMENT SUPPLIES & MAINT	21,000	Fire	General
100-36-90000	SUNDRY REVENUE	-21,000	Miscellaneous Revenue	General
<b>Roads</b> <span style="float: right;">Matt Phillips</span>				
<b>28.</b> Requesting additional funds to cover impact fee to connect Public Works Facility in Richmond, part of the ARPA Richmond Water Line project, but don't have enough ARPA funds in ARPA award for impact fee.				
100-4415-270	UTILITIES	58,000	Roads	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-58,000	Intergovernmental	General
<b>Vegetation Management</b> <span style="float: right;">Matt Phillips</span>				
<b>29.</b> Request to add State Grant to budget; Invasive Species Mitigation (ISM) from Utah Department of Agriculture. Split funds for chemical spray, and professional services to pay for drone to spray some of the chemicals.				
100-33-44900	STATE AWARDS - WEED	-41,000	Intergovernmental	General
100-4450-291	CHEMICAL SPRAY	38,000	Vegetation Management	General
100-4450-310	PROFESSIONAL & TECHNICAL	3,000	Vegetation Management	General
<b>Engineering</b> <span style="float: right;">Matt Phillips</span>				
<b>30.</b> Request to add CCCOG Grant Award to purchase right-of-way for 800 West, CCCOG pays 93%, County match 7%.				
268-38-90000	APPROPRIATED FUND BALANCE	-362,700	Use of Fund Balance	CCCOG
268-4810-200	TRANSFER OUT - MUNICIPAL SERV	362,700	Transfers to Other Funds	CCCOG
200-38-10268	TRANSFER IN - CCCOG FUND	-362,700	Transfers from Other Funds	Municipal Services
200-4475-482	SPECIAL PROJECTS	362,700	Engineering	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-27,300	Use of Fund Balance	Municipal Services
200-4475-310	PROFESSIONAL & TECHNICAL	27,300	Engineering	Municipal Services
<b>Fairgrounds</b> <span style="float: right;">Bart Esplin</span>				
<b>31.</b> Request to use donation from Stotz Equipment for improvements to goat barn at the fairgrounds.				
100-4511-730	IMPROVEMENTS	20,000	Fairgrounds	General
100-38-10795	TRANSFER IN - CCCF	-20,000	Transfers from Other Funds	General
795-4810-100	TRANSFER OUT - GENERAL FUND	20,000	Transfers to Other Funds	CCCF
795-38-72100	CONTRIBUTIONS - GENERAL	-20,000	Public Contributions	CCCF
<b>Visitor's Bureau</b> <span style="float: right;">Julie Terrill</span>				
<b>32.</b> Request to add funds collected from ad partners for KUTV 2 filming of Road Trippin' to budget.				
230-4780-490	ADVERTISING & PROMOTIONS	3,400	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-70000	CONTRIB PRIVATE SOURCES(AD PTR	-3,400	Public Contributions	Visitor's Bureau





# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
<b>33.</b> Requesting to add State Pass-through grant to budget, grant awarded from the Utah Film Commission and will be passed through to other entities.				
230-33-44100	STATE GRANTS	-1,000	Intergovernmental	Visitor's Bureau
230-4780-495	NORTHERN UTAH FILM COMMISSION	1,000	Cache Valley Visitor's Bureau	Visitor's Bureau
<b>Senior Center</b> <span style="float: right;"><b>Giselle Madrid</b></span>				
<b>34.</b> Request to roll forward unspent UDOT Grant Award from 2023 for new bus. UDOT portion \$75k, County match \$18,800.				
240-4971-740	CAPITALIZED EQUIPMENT	93,800	Senior Center	Council on Aging
240-33-17000	FEDERAL GRANTS - MISCELLANEOUS	-75,000	Intergovernmental	Council on Aging
240-38-90000	APPROPRIATED FUND BALANCE	-18,800	Use of Fund Balance	Council on Aging
<b>35.</b> Request to use insurance proceeds from Meals on Wheels vehicle that was in accident in 2023 for new Meals on Wheels vehicle.				
240-4971-740	CAPITALIZED EQUIPMENT	73,100	Senior Center	Council on Aging
240-38-90000	APPROPRIATED FUND BALANCE	-73,100	Use of Fund Balance	Council on Aging
<b>36.</b> Request funds to install a Fire Sprinkler System. Senior Center currently does not have a Fire Sprinkler System.				
240-4971-720	BUILDING REMODEL	150,000	Senior Center	Council on Aging
240-38-90000	APPROPRIATED FUND BALANCE	-150,000	Use of Fund Balance	Council on Aging
<b>Airport</b> <span style="float: right;"><b>Bob Low</b></span>				
<b>37.</b> Request to roll forward unspent portion of 2023 Directional Signs Grant, FAA 90.63%, UDOT 4.685%, County Match 4.685%				
277-33-15400	FED GRANT - FAA SIGN REPLACE	-135,400	Intergovernmental	Airport
277-33-44402	STATE GRANT	-7,000	Intergovernmental	Airport
277-38-90000	APPROPRIATED FUND BALANCE	-7,000	Use of Fund Balance	Airport
277-4460-739	GRANT PROJECTS	149,400	Airport	Airport
<b>38.</b> Request to roll forward unspent portion of 2023 Electric Vehicle & Charging Station Grant, FAA 90.63%, UDOT 4.685%, County Match 4.685%				
277-33-15000	FED GRANT - SCASDP	-44,800	Intergovernmental	Airport
277-33-44402	STATE GRANT	-2,300	Intergovernmental	Airport
277-38-90000	APPROPRIATED FUND BALANCE	-2,300	Use of Fund Balance	Airport
277-4460-739	GRANT PROJECTS	49,400	Airport	Airport
<b>39.</b> Request to roll forward unspent portion of Airport Masterplan Grant, FAA 90.63%, UDOT 4.685%, County Match 4.685%				
277-33-15000	FED GRANT - SCASDP	-148,500	Intergovernmental	Airport
277-33-44402	STATE GRANT	-7,600	Intergovernmental	Airport
277-38-90000	APPROPRIATED FUND BALANCE	-7,600	Use of Fund Balance	Airport
277-4460-739	GRANT PROJECTS	163,700	Airport	Airport



# Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
<b>Reappropriation of Unspent Purchase Orders</b>				
<b>RAPZ</b>				<b>Council</b>
<b>40.</b>	Correct RAPZ Tax PO 28070 - Cache Bikeway Street Painting - 2019 Award. Should have been added to General Fund, not Municipal Services.			
200-4780-480	TRAIL DEVELOPMENT	-10,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	10,000	Use of Fund Balance	Municipal Services
100-4780-480	TRAIL DEVELOPMENT	10,000	Trails Management	General
100-38-93250	APPR FUND BALANCE - TRAILS PO	-10,000	Use of Fund Balance	General
<b>41.</b>	Correct RAPZ Tax PO 28853 - 2021 Award. Should have been added to General Fund, not Municipal Services.			
200-4780-480	TRAIL DEVELOPMENT	-6,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	6,000	Use of Fund Balance	Municipal Services
100-4780-480	TRAIL DEVELOPMENT	6,000	Trails Management	General
100-38-93250	APPR FUND BALANCE - TRAILS PO	-6,000	Use of Fund Balance	General
<b>42.</b>	Correct RAPZ Tax PO 29178 - Deep Canyon Trailhead - 2022 Award. Should have been added to General Fund, not Municipal Services.			
200-4780-480	TRAIL DEVELOPMENT	-100,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	100,000	Use of Fund Balance	Municipal Services
100-4780-480	TRAIL DEVELOPMENT	100,000	Trails Management	General
100-38-93250	APPR FUND BALANCE - TRAILS PO	-100,000	Use of Fund Balance	General
<b>43.</b>	Correct RAPZ Tax PO 29207 - 800 W Regional Trail - 2022 Award. Should have been added to General Fund, not Municipal Services.			
200-4780-480	TRAIL DEVELOPMENT	-210,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	210,000	Use of Fund Balance	Municipal Services
100-4780-480	TRAIL DEVELOPMENT	210,000	Trails Management	General
100-38-93250	APPR FUND BALANCE - TRAILS PO	-210,000	Use of Fund Balance	General
<b>44.</b>	Correct RAPZ Tax PO 29641 - Blacksmith Fork - 2023 Award. Should have been added to General Fund, not Municipal Services.			
200-4780-480	TRAIL DEVELOPMENT	-20,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	20,000	Use of Fund Balance	Municipal Services
100-4780-480	TRAIL DEVELOPMENT	20,000	Trails Management	General
100-38-93250	APPR FUND BALANCE - TRAILS PO	-20,000	Use of Fund Balance	General
<b>45.</b>	Correct RAPZ Tax PO 29643 - Smithfield Bonneville - 2023 Award. Should have been added to General Fund, not Municipal Services.			
200-4780-480	TRAIL DEVELOPMENT	-20,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	20,000	Use of Fund Balance	Municipal Services
100-4780-480	TRAIL DEVELOPMENT	20,000	Trails Management	General
100-38-93250	APPR FUND BALANCE - TRAILS PO	-20,000	Use of Fund Balance	General
<b>Road Projects</b>				<b>Council</b>
<b>46.</b>	PO 28697 Wellsville City Corporation - CCCOG Project 400 N WIDENING PHASE I - PO was duplicated in March amendment, this request is to take out the duplicate.			
268-4420-760	NEW ROAD CONSTRUCTION	-192,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	192,900	Use of Fund Balance	CCCOG



# Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
<b>Sheriff: Corrections</b> <span style="float: right;">Chad Jensen</span>				
47.	PO #29516 - Carrier - Hot water boiler for Jail - PO was missed in March budget opening.			
100-4230-740	CAPITALIZED EQUIPMENT	9,700	Sheriff: Corrections	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-9,700	Use of Fund Balance	General
<b>ARPA Project Amendments</b>				
<b>Victim Advocate</b> <span style="float: right;">Terry Warner</span>				
48.	New ARPA Award: First Responder Mental Health Program			
100-4148-480	SPECIAL GRANT EXPENSE	200,000	Victim Advocate	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-200,000	Intergovernmental	General
<b>Ambulance</b> <span style="float: right;">Rod Hammer</span>				
49.	New ARPA Award: Funding Awarded for New Ambulance Purchase			
100-4260-740	CAPITALIZED EQUIPMENT	385,000	Ambulance	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-385,000	Intergovernmental	General
**Council Amended Amount from \$135,000 to \$385,000, Increased by \$250,000 as approved by Council in 6/25/2024 Council Meeting**				
<b>Fairgrounds</b> <span style="float: right;">Bart Esplin</span>				
50.	New ARPA Award: Resurface concrete floors in the Event Center			
100-4511-730	IMPROVEMENTS	100,000	Fairgrounds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-100,000	Intergovernmental	General
51.	New ARPA Award: Web-based scheduling & venue management software for Event Center			
100-4511-311	SOFTWARE	55,492	Fairgrounds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-55,492	Intergovernmental	General
<b>Trails Management</b> <span style="float: right;">Stephen Nelson</span>				
52.	New ARPA Award: Pop-Up bike lane initiative			
100-4780-250	EQUIPMENT SUPPLIES & MAINT	10,000	Trails Management	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-10,000	Intergovernmental	General
<b>Clerk</b> <span style="float: right;">Bryson Behm</span>				
53.	ARPA - County-wide contract tracking software - Request to eliminate \$5,000 award, and only requesting to partially fund because we are expecting to underspend this project award. Original awards were for \$5,000, and later awarded an additional \$97,000.			
100-4142-311	SOFTWARE PACKAGES	60,000	Clerk	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-60,000	Intergovernmental	General
<b>Public Works Admin</b> <span style="float: right;">Matt Phillips</span>				
54.	ARPA - Training & Conference Facility - This budget amendment was presented incorrectly in March budget opening, and was excluded from importing into Caselle because original amendment was missing the transfer accounts between the General Fund and Municipal Services Fund. Requesting to roll this unspent portion of the ARPA award into 2024 with corrected accounts.			
200-4410-740	CAPITALIZED EQUIPMENT	59,400	Public Works Admin	Municipal Services
200-38-10100	TRANSFER IN - GENERAL FUND	-59,400	Transfers from Other Funds	Municipal Services
100-4810-200	TRANSFER OUT - MUNICIPAL SERV	59,400	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-59,400	Intergovernmental	General



# Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
<b>Victim Advocate</b>				<b>Terryl Warner</b>
<b>55.</b>	ARPA - Victim Advocates Pay for On-Call Responses that were unpaid between March 3, 2021 - April 10, 2023			
100-4148-110	FULL TIME EMPLOYEES	11,500	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	2,000	Victim Advocate	General
100-4148-480	SPECIAL GRANT EXPENSE	-14,900	Victim Advocate	General
100-4810-290	TRANSFER OUT - CJC	1,400	Transfers to Other Funds	General
290-38-10100	TRANSFER IN - GENERAL FUND	-1,400	Transfers from Other Funds	Children's Justice Center
290-4149-110	FULL TIME EMPLOYEES	1,200	Children's Services	Children's Justice Center
290-4149-130	EMPLOYEE BENEFITS	200	Children's Services	Children's Justice Center
<b>56.</b>	Correct actual remaining ARPA balance for 2024 - Victim Services ARPA Awards			
100-4148-480	SPECIAL GRANT EXPENSE	-6,200	Victim Advocate	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	6,200	Intergovernmental	General
<b>RAPZ and Restaurant Tax Awards</b>				
<b>Restaurant</b>				<b>Council</b>
<b>57.</b>	Correct Restaurant Tax Prior Year Awards, wrong account used in March amendment.			
260-38-90500	APP FUND BAL - PO CARRY OVER	1,062,100	Use of Fund Balance	Restaurant Tax
260-38-90000	APPROPRIATED FUND BALANCE	-1,062,100	Use of Fund Balance	Restaurant Tax
<b>58.</b>	Re-allocate Restaurant funds to support 2024 Restaurant Awards.			
260-4784-925	RECREATION FACILITIES	-72,300	Facility Awards	Restaurant Tax
260-4784-920	CULTURAL FACILITIES	72,300	Facility Awards	Restaurant Tax
<b>RAPZ</b>				<b>Council</b>
<b>59.</b>	Correct RAPZ Tax Prior Year Awards, wrong account used in March amendment.			
265-38-90500	APP FUND BAL - PO CARRY OVER	1,733,600	Use of Fund Balance	RAPZ Tax
265-38-90000	APPROPRIATED FUND BALANCE	-1,733,600	Use of Fund Balance	RAPZ Tax
<b>Fairgrounds</b>				<b>Bart Esplin</b>
<b>60.</b>	2024 Restaurant Tax Award for the Cache Valley Cheese & Dairy Festival			
100-4511-482	SPECIAL EVENTS	15,500	Fairgrounds	General
100-38-10260	TRANSFER IN - RESTAURANT TAX	-15,500	Transfers from Other Funds	General
260-4810-100	TRANSFER OUT - GENERAL FUND	15,500	Transfers to Other Funds	Restaurant Tax
260-4782-930	TOURISM PROMOTION	-15,500	Tourism Promotion	Restaurant Tax
<b>61.</b>	2024 Restaurant Tax Award for stormwater improvements			
100-4511-730	IMPROVEMENTS	70,000	Fairgrounds	General
100-38-10260	TRANSFER IN - RESTAURANT TAX	-70,000	Transfers from Other Funds	General
260-4810-100	TRANSFER OUT - GENERAL FUND	70,000	Transfers to Other Funds	Restaurant Tax
260-4784-925	RECREATION FACILITIES	-70,000	Facility Awards	Restaurant Tax



# Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
<b>62. 2024 Restaurant Tax Award for Event hall phase 2 sound improvements</b>				
100-4511-730	IMPROVEMENTS	7,000	Fairgrounds	General
100-38-10260	TRANSFER IN - RESTAURANT TAX	-7,000	Transfers from Other Funds	General
260-4810-100	TRANSFER OUT - GENERAL FUND	7,000	Transfers to Other Funds	Restaurant Tax
260-4784-925	RECREATION FACILITIES	-7,000	Facility Awards	Restaurant Tax
<b>63. 2024 Restaurant Tax Award for Event center backup generator</b>				
100-4511-730	IMPROVEMENTS	190,000	Fairgrounds	General
100-38-10260	TRANSFER IN - RESTAURANT TAX	-190,000	Transfers from Other Funds	General
260-4810-100	TRANSFER OUT - GENERAL FUND	190,000	Transfers to Other Funds	Restaurant Tax
260-4784-925	RECREATION FACILITIES	-190,000	Facility Awards	Restaurant Tax
<b>64. 2024 Restaurant Tax Award for Event center function room sound improvements</b>				
100-4511-730	IMPROVEMENTS	10,000	Fairgrounds	General
100-38-10260	TRANSFER IN - RESTAURANT TAX	-10,000	Transfers from Other Funds	General
260-4810-100	TRANSFER OUT - GENERAL FUND	10,000	Transfers to Other Funds	Restaurant Tax
260-4784-925	RECREATION FACILITIES	-10,000	Facility Awards	Restaurant Tax
<b>65. 2024 Restaurant Tax Award for concert in the park benefitting mental health and suicide awareness</b>				
100-4511-482	SPECIAL EVENTS	25,000	Fairgrounds	General
100-38-10260	TRANSFER IN - RESTAURANT TAX	-25,000	Transfers from Other Funds	General
260-4810-100	TRANSFER OUT - GENERAL FUND	25,000	Transfers to Other Funds	Restaurant Tax
260-4782-930	TOURISM PROMOTION	-25,000	Tourism Promotion	Restaurant Tax
<b>Trails Management</b> <span style="float: right;"><b>Stephen Nelson</b></span>				
<b>66. 2024 Restaurant Tax Award for Cache County's trail &amp; active transportation program funding</b>				
100-4780-110	FULL TIME EMPLOYEES	11,000	Trails Management	General
100-4780-130	PAYROLL TAXES AND BENEFITS	6,100	Trails Management	General
100-4780-230	TRAVEL AND TRAINING	700	Trails Management	General
100-4780-240	OFFICE EXPENSES	200	Trails Management	General
100-4780-510	INSURANCE	200	Trails Management	General
100-38-93200	APPR FUND BALANCE - TRAILS	133,800	Use of Fund Balance	General
100-38-10265	TRANSFER IN - RAPZ TAX	-152,000	Transfers from Other Funds	General
260-4784-925	RECREATION FACILITIES	-152,000	Facility Awards	Restaurant Tax
260-4810-100	TRANSFER OUT - GENERAL FUND	152,000	Transfers to Other Funds	Restaurant Tax
<b>67. 2024 Restaurant Tax Award for Northern BST Extension Feasibility Study</b>				
100-4780-310	PROFESSIONAL AND TECHNICAL	30,000	Trails Management	General
100-38-10265	TRANSFER IN - RAPZ TAX	-30,000	Transfers from Other Funds	General
260-4784-925	RECREATION FACILITIES	-30,000	Facility Awards	Restaurant Tax
260-4810-100	TRANSFER OUT - GENERAL FUND	30,000	Transfers to Other Funds	Restaurant Tax



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
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<b>68.</b>	2024 Restaurant Tax Award for Hyrum/Wellsville/Mendon Canal Trail Feasibility Study			
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100-4780-310	PROFESSIONAL AND TECHNICAL	50,000	Trails Management	General
100-38-10265	TRANSFER IN - RAPZ TAX	-50,000	Transfers from Other Funds	General
260-4784-925	RECREATION FACILITIES	-50,000	Facility Awards	Restaurant Tax
260-4810-100	TRANSFER OUT - GENERAL FUND	50,000	Transfers to Other Funds	Restaurant Tax

<b>69.</b>	2024 Restaurant Tax Award for Cache Valley Recreation Center Feasibility Study			
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100-4780-310	PROFESSIONAL AND TECHNICAL	75,000	Trails Management	General
100-38-10265	TRANSFER IN - RAPZ TAX	-75,000	Transfers from Other Funds	General
260-4784-925	RECREATION FACILITIES	-75,000	Facility Awards	Restaurant Tax
260-4810-100	TRANSFER OUT - GENERAL FUND	75,000	Transfers to Other Funds	Restaurant Tax

Fair

Bart Esplin

<b>70.</b>	2024 Restaurant Tax Award for the Cache County Fair & Rodeo.			
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100-4620-620	SECURITY AND OTHER SERVICES	14,850	Fair	General
100-4620-221	ADVERTISING	25,000	Fair	General
100-4620-251	NON-CAPITALIZED EQUIPMENT	3,000	Fair	General
100-4620-250	EQUIPMENT SUPPLIES & MAINT	3,500	Fair	General
100-38-10265	TRANSFER IN - RAPZ TAX	-46,350	Transfers from Other Funds	General
260-4782-930	TOURISM PROMOTION	-46,350	Tourism Promotion	Restaurant Tax
260-4810-100	TRANSFER OUT - GENERAL FUND	46,350	Transfers to Other Funds	Restaurant Tax

### Additional Budget Amendments

Public Health

Executive

<b>71.</b>	ARPA award to Bear River Mental Health for Medicaid matching funds - Ammended by the Council and approved in 06/25/2024 Council Meeting.			
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100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-20,000	Intergovernmental	General
100-4810-250	TRANSFER OUT TO MHF	20,000	Transfers to Other Funds	General
250-38-10100	TRANSFER IN - GENERAL FUND	-20,000	Intergovernmental	Mental Health
250-4310-620	MISC SERVICES-BRMH SERVICES	20,000	Mental Health Services	Mental Health

\*\*Council added this amendment during the 06/25/2024 council meeting\*

Non-Departmental

Executive

<b>72.</b>	Additional funds requested for a Sponsorship from the County to the National Association of State Departments of Agriculture - Ammended by the Council and approved in 06/25/2024 Council Meeting.			
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100-38-90000	APPROPRIATED FUND BALANCE	-1,000	Use of Fund Balance	General
100-4960-600	MISCELLANEOUS EXPENSE	1,000	Miscellaneous and General	General

\*\*Council added this amendment during the 06/25/2024 council meeting\*



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
<b>Payroll Update, including Annual Pay Raises</b>				
<b>73.</b>	Reversal of March 26, 2024 budget amendment for payroll.			
100-4112-110	FULL TIME EMPLOYEES	-2,400	Council	General
100-4112-130	EMPLOYEE BENEFITS	3,400	Council	General
100-4126-110	FULL TIME EMPLOYEES	45,900	Public Defender	General
100-4126-130	PAYROLL TAXES AND BENEFITS	22,600	Public Defender	General
100-4131-110	FULL TIME EMPLOYEES	14,300	Executive Office	General
100-4131-130	EMPLOYEE BENEFITS	12,300	Executive Office	General
100-4132-110	FULL TIME EMPLOYEES	17,554	Finance	General
100-4132-130	PAYROLL TAXES AND BENEFITS	57,800	Finance	General
100-4134-110	FULL TIME EMPLOYEES	11,600	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	-8,500	Human Resources	General
100-4135-110	FULL TIME EMPLOYEES	-24,800	GIS	General
100-4135-115	OVERTIME	400	GIS	General
100-4135-130	EMPLOYEE BENEFITS	-21,200	GIS	General
100-4136-110	FULL TIME EMPLOYEES	20,800	IT	General
100-4136-130	EMPLOYEE BENEFITS	36,200	IT	General
100-4141-110	FULL TIME EMPLOYEES	4,300	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	2,200	Auditor	General
100-4142-110	FULL TIME EMPLOYEES	36,800	Clerk	General
100-4142-115	OVERTIME	600	Clerk	General
100-4142-120	PART TIME EMPLOYEES	100	Clerk	General
100-4142-130	EMPLOYEE BENEFITS	37,600	Clerk	General
100-4144-110	FULL TIME EMPLOYEES	-17,900	Recorder	General
100-4144-120	PART TIME EMPLOYEES	14,200	Recorder	General
100-4144-130	EMPLOYEE BENEFITS	-20,700	Recorder	General
100-4145-110	FULL TIME EMPLOYEES	21,600	Attorney	General
100-4145-120	PART TIME EMPLOYEES	600	Attorney	General
100-4145-130	EMPLOYEE BENEFITS	162,400	Attorney	General
100-4148-110	FULL TIME EMPLOYEES	46,900	Victim Advocate	General
100-4148-115	OVERTIME	300	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	100	Victim Advocate	General
100-4160-110	FULL TIME EMPLOYEES	5,900	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	-1,700	Buildings and Grounds	General
100-4170-110	FULL TIME EMPLOYEES	-36,800	Elections	General
100-4170-120	PART TIME EMPLOYEES	6,200	Elections	General
100-4170-130	EMPLOYEE BENEFITS	-18,700	Elections	General
100-4215-110	FULL TIME EMPLOYEES	-41,000	Sheriff: Administration	General
100-4215-115	OVERTIME	1,900	Sheriff: Administration	General
100-4215-120	PART TIME EMPLOYEES	1,600	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	-3,000	Sheriff: Administration	General
100-4214-110	FULL TIME EMPLOYEES	6,900	Sheriff	General
100-4214-130	EMPLOYEE BENEFITS	35,200	Sheriff	General
100-4205-110	FULL TIME EMPLOYEES	204,900	Sheriff: Patrol	General





# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
100-4205-115	OVERTIME	8,400	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	124,200	Sheriff: Patrol	General
100-4210-110	FULL TIME EMPLOYEES	102,600	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	62,100	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	87,900	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	55,700	Sheriff: Support Services	General
100-4230-110	FULL TIME EMPLOYEES	488,400	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	278,700	Sheriff: Corrections	General
100-4253-110	FULL TIME EMPLOYEES	7,700	Animal Control	General
100-4253-115	OVERTIME	200	Animal Control	General
100-4253-130	EMPLOYEE BENEFITS	-1,000	Animal Control	General
100-4254-110	FULL TIME EMPLOYEES	10,400	Animal Impound	General
100-4254-115	OVERTIME	6,400	Animal Impound	General
100-4254-120	PART TIME EMPLOYEES	4,900	Animal Impound	General
100-4254-130	EMPLOYEE BENEFITS	-10,700	Animal Impound	General
100-4255-110	FULL TIME EMPLOYEES	1,400	Emergency Management	General
100-4255-130	EMPLOYEE BENEFITS	2,700	Emergency Management	General
100-4260-110	FULL TIME EMPLOYEES	30,400	Ambulance	General
100-4260-130	PAYROLL TAXES AND BENEFITS	24,800	Ambulance	General
100-4265-110	FULL TIME EMPLOYEES	16,500	Fire	General
100-4265-130	PAYROLL TAXES AND BENEFITS	31,200	Fire	General
100-4415-110	FULL TIME EMPLOYEES	10,300	Roads	General
100-4415-115	OVERTIME	6,900	Roads	General
100-4415-130	EMPLOYEE BENEFITS	34,700	Roads	General
100-4450-110	FULL TIME EMPLOYEES	-7,900	Vegetation Management	General
100-4450-130	EMPLOYEE BENEFITS	-15,500	Vegetation Management	General
100-4511-110	FULL TIME EMPLOYEES	11,400	Fairgrounds	General
100-4511-130	EMPLOYEE BENEFITS	29,100	Fairgrounds	General
100-4581-110	FULL TIME EMPLOYEES	2,300	Library Services	General
100-4581-130	EMPLOYEE BENEFITS	2,100	Library Services	General
100-4780-110	FULL TIME EMPLOYEES	2,100	Trails Management	General
100-4780-115	OVERTIME	100	Trails Management	General
100-4780-130	PAYROLL TAXES AND BENEFITS	2,200	Trails Management	General
100-4800-190	COMPENSATION RESERVE	-2,047,154	Compensation Reserve	General
150-4136-110	FULL TIME EMPLOYEES	5,500	IT	Tax Administration
150-4136-130	EMPLOYEE BENEFITS	11,400	IT	Tax Administration
150-4143-110	FULL TIME EMPLOYEES	6,600	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	9,300	Treasurer	Tax Administration
150-4800-190	COMPENSATION RESERVE	-32,800	Compensation Reserve	Tax Administration
200-4175-110	FULL TIME EMPLOYEES	8,400	Development Services Admini	Municipal Services
200-4175-115	OVERTIME	200	Development Services Admini	Municipal Services
200-4175-130	PAYROLL TAXES AND BENEFITS	7,800	Development Services Admini	Municipal Services
200-4180-110	FULL TIME EMPLOYEES	-15,000	Zoning Administration	Municipal Services
200-4180-115	OVERTIME	300	Zoning Administration	Municipal Services





# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
200-4180-130	EMPLOYEE BENEFITS	7,900	Zoning Administration	Municipal Services
200-4241-110	FULL TIME EMPLOYEES	-40,500	Building Inspection	Municipal Services
200-4241-115	OVERTIME	200	Building Inspection	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	1,400	Building Inspection	Municipal Services
200-4410-110	FULL TIME EMPLOYEES	11,400	Public Works Admin	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	9,600	Public Works Admin	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	-2,800	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	3,900	Engineering	Municipal Services
200-4800-190	COMPENSATION RESERVE	7,200	Compensation Reserve	Municipal Services
230-4780-110	FULL TIME EMPLOYEES	3,500	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-130	EMPLOYEE BENEFITS	4,500	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4800-190	COMPENSATION RESERVE	-8,000	Compensation Reserve	Visitor's Bureau
240-4970-110	FULL TIME EMPLOYEES	20,600	Nutrition	Council on Aging
240-4970-130	EMPLOYEE BENEFITS	19,500	Nutrition	Council on Aging
240-4971-110	FULL TIME EMPLOYEES	8,000	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	2,600	Senior Center	Council on Aging
240-4974-110	FULL TIME EMPLOYEES	7,100	Access	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	1,700	Access	Council on Aging
240-4800-190	COMPENSATION RESERVE	-59,500	Compensation Reserve	Council on Aging
277-4460-110	FULL TIME EMPLOYEES	-4,500	Airport	Airport
277-4800-190	COMPENSATION RESERVE	4,500	Compensation Reserve	Airport
290-4149-110	FULL TIME EMPLOYEES	8,300	Children's Services	Children's Justice Center
290-4149-130	EMPLOYEE BENEFITS	7,600	Children's Services	Children's Justice Center
290-4800-190	COMPENSATION RESERVE	-15,900	Compensation Reserve	Children's Justice Center

**74.** Allocate 3% on Average Merit Adjustments not including Public Safety approved on 11.07.2023 as amendment 56. \$523,000 for wages and \$156,900 for benefits.

100-4112-110	FULL TIME EMPLOYEES	6,939	Council	General
100-4112-115	OVERTIME	60	Council	General
100-4112-130	EMPLOYEE BENEFITS	2,100	Council	General
100-4126-110	FULL TIME EMPLOYEES	5,826	Public Defender	General
100-4126-115	OVERTIME	30	Public Defender	General
100-4126-130	PAYROLL TAXES AND BENEFITS	1,757	Public Defender	General
100-4131-110	FULL TIME EMPLOYEES	11,175	Executive Office	General
100-4131-130	EMPLOYEE BENEFITS	3,353	Executive Office	General
100-4132-110	FULL TIME EMPLOYEES	15,501	Finance	General
100-4132-115	OVERTIME	30	Finance	General
100-4132-120	PART TIME EMPLOYEES	630	Finance	General
100-4132-130	PAYROLL TAXES AND BENEFITS	4,848	Finance	General
100-4134-110	FULL TIME EMPLOYEES	7,035	Human Resources	General
100-4134-115	OVERTIME	30	Human Resources	General
100-4134-120	PART TIME EMPLOYEES	630	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	2,309	Human Resources	General
100-4135-110	FULL TIME EMPLOYEES	7,884	GIS	General
100-4135-130	EMPLOYEE BENEFITS	2,365	GIS	General



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
100-4136-110	FULL TIME EMPLOYEES	26,400	IT	General
100-4136-125	SEASONAL EMPLOYEES	468	IT	General
100-4136-130	EMPLOYEE BENEFITS	8,060	IT	General
100-4141-110	FULL TIME EMPLOYEES	3,033	Auditor	General
100-4141-115	OVERTIME	120	Auditor	General
100-4141-120	PART TIME EMPLOYEES	777	Auditor	General
100-4141-125	SEASONAL EMPLOYEES	663	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	1,378	Auditor	General
100-4142-110	FULL TIME EMPLOYEES	4,002	Clerk	General
100-4142-120	PART TIME EMPLOYEES	987	Clerk	General
100-4142-130	EMPLOYEE BENEFITS	1,497	Clerk	General
100-4144-110	FULL TIME EMPLOYEES	14,340	Recorder	General
100-4144-115	OVERTIME	15	Recorder	General
100-4144-120	PART TIME EMPLOYEES	1,812	Recorder	General
100-4144-125	SEASONAL EMPLOYEES	3,000	Recorder	General
100-4144-130	EMPLOYEE BENEFITS	5,750	Recorder	General
100-4145-110	FULL TIME EMPLOYEES	60,723	Attorney	General
100-4145-115	OVERTIME	375	Attorney	General
100-4145-120	PART TIME EMPLOYEES	366	Attorney	General
100-4145-130	EMPLOYEE BENEFITS	18,439	Attorney	General
100-4148-110	FULL TIME EMPLOYEES	18,768	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	5,882	Victim Advocate	General
100-4148-142	OTHER PAY	840	Victim Advocate	General
100-4160-110	FULL TIME EMPLOYEES	4,899	Buildings and Grounds	General
100-4160-115	OVERTIME	150	Buildings and Grounds	General
100-4160-120	PART TIME EMPLOYEES	3,156	Buildings and Grounds	General
100-4160-125	SEASONAL EMPLOYEES	60	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	2,480	Buildings and Grounds	General
100-4170-110	FULL TIME EMPLOYEES	4,353	Elections	General
100-4170-115	OVERTIME	15	Elections	General
100-4170-120	PART TIME EMPLOYEES	969	Elections	General
100-4170-125	SEASONAL EMPLOYEES	501	Elections	General
100-4170-130	EMPLOYEE BENEFITS	1,751	Elections	General
100-4253-110	FULL TIME EMPLOYEES	3,858	Animal Control	General
100-4253-115	OVERTIME	135	Animal Control	General
100-4253-130	EMPLOYEE BENEFITS	1,223	Animal Control	General
100-4253-142	OTHER PAY	84	Animal Control	General
100-4254-110	FULL TIME EMPLOYEES	3,210	Animal Impound	General
100-4254-115	OVERTIME	120	Animal Impound	General
100-4254-120	PART TIME EMPLOYEES	1,263	Animal Impound	General
100-4254-130	EMPLOYEE BENEFITS	2,278	Animal Impound	General
100-4255-110	FULL TIME EMPLOYEES	2,193	Emergency Management	General
100-4255-115	OVERTIME	30	Emergency Management	General
100-4255-120	PART TIME EMPLOYEES	717	Emergency Management	General



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
100-4255-130	EMPLOYEE BENEFITS	882	Emergency Management	General
100-4260-110	FULL TIME EMPLOYEES	23,322	Ambulance	General
100-4260-115	OVERTIME	1,680	Ambulance	General
100-4260-120	PART TIME EMPLOYEES	7,542	Ambulance	General
100-4260-130	PAYROLL TAXES AND BENEFITS	10,438	Ambulance	General
100-4260-142	PAGER PAY	2,250	Ambulance	General
100-4265-110	FULL TIME EMPLOYEES	13,842	Fire	General
100-4265-115	OVERTIME	900	Fire	General
100-4265-120	PART TIME EMPLOYEES	6,297	Fire	General
100-4265-125	SEASONAL EMPLOYEES	972	Fire	General
100-4265-130	PAYROLL TAXES AND BENEFITS	6,739	Fire	General
100-4265-142	PAGER PAY	453	Fire	General
100-4415-110	FULL TIME EMPLOYEES	38,874	Roads	General
100-4415-115	OVERTIME	1,500	Roads	General
100-4415-125	SEASONAL EMPLOYEES	4,500	Roads	General
100-4415-130	EMPLOYEE BENEFITS	13,552	Roads	General
100-4415-140	UNIFORM ALLOWANCE	300	Roads	General
100-4450-110	FULL TIME EMPLOYEES	7,371	Vegetation Management	General
100-4450-115	OVERTIME	420	Vegetation Management	General
100-4450-125	SEASONAL EMPLOYEES	4,620	Vegetation Management	General
100-4450-130	EMPLOYEE BENEFITS	3,768	Vegetation Management	General
100-4450-140	UNIFORM ALLOWANCE	150	Vegetation Management	General
100-4511-110	FULL TIME EMPLOYEES	10,272	Fairgrounds	General
100-4511-115	OVERTIME	240	Fairgrounds	General
100-4511-120	PART TIME EMPLOYEES	3,054	Fairgrounds	General
100-4511-125	SEASONAL EMPLOYEES	1,104	Fairgrounds	General
100-4511-130	EMPLOYEE BENEFITS	4,442	Fairgrounds	General
100-4511-142	OTHER PAY	135	Fairgrounds	General
100-4581-110	FULL TIME EMPLOYEES	1,671	Library Services	General
100-4581-120	PART TIME EMPLOYEES	1,800	Library Services	General
100-4581-130	EMPLOYEE BENEFITS	1,041	Library Services	General
100-4620-115	OVERTIME	120	Fair	General
100-4620-120	PART TIME EMPLOYEES	246	Fair	General
100-4620-125	SEASONAL EMPLOYEES	312	Fair	General
100-4620-130	EMPLOYEE BENEFITS	203	Fair	General
100-4621-115	OVERTIME	30	Rodeo	General
100-4621-125	SEASONAL EMPLOYEES	216	Rodeo	General
100-4621-130	EMPLOYEE BENEFITS	74	Rodeo	General
100-4780-110	FULL TIME EMPLOYEES	2,763	Trails Management	General
100-4780-130	PAYROLL TAXES AND BENEFITS	829	Trails Management	General
100-4800-190	COMPENSATION RESERVE	-468,000	Compensation Reserve	General
100-4800-990	CONTRIBUTION - FUND BALANCE	5,434	Addition to Fund Balance	General
150-4136-110	FULL TIME EMPLOYEES	10,008	IT	Tax Administration
150-4136-130	EMPLOYEE BENEFITS	3,002	IT	Tax Administration



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
150-4143-110	FULL TIME EMPLOYEES	7,938	Treasurer	Tax Administration
150-4143-115	OVERTIME	165	Treasurer	Tax Administration
150-4143-125	SEASONAL EMPLOYEES	111	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	2,464	Treasurer	Tax Administration
150-4146-110	FULL TIME EMPLOYEES	37,431	Assessor	Tax Administration
150-4146-115	OVERTIME	150	Assessor	Tax Administration
150-4146-120	PART TIME EMPLOYEES	927	Assessor	Tax Administration
150-4146-130	EMPLOYEE BENEFITS	11,552	Assessor	Tax Administration
150-4800-190	COMPENSATION RESERVE	-78,000	Compensation Reserve	Tax Administration
150-4800-992	CONTRIBUTION - FUND BALANCE	4,252	Addition to Fund Balance	Tax Administration
200-4175-110	FULL TIME EMPLOYEES	6,570	Development Services Admin	Municipal Services
200-4175-130	PAYROLL TAXES AND BENEFITS	1,971	Development Services Admin	Municipal Services
200-4180-110	FULL TIME EMPLOYEES	8,856	Zoning Administration	Municipal Services
200-4180-115	OVERTIME	375	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	2,769	Zoning Administration	Municipal Services
200-4241-110	FULL TIME EMPLOYEES	15,759	Building Inspection	Municipal Services
200-4241-125	SEASONAL EMPLOYEES	1,083	Building Inspection	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	5,053	Building Inspection	Municipal Services
200-4410-110	FULL TIME EMPLOYEES	7,191	Public Works Admin	Municipal Services
200-4410-115	OVERTIME	150	Public Works Admin	Municipal Services
200-4410-120	PART TIME EMPLOYEES	543	Public Works Admin	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	2,365	Public Works Admin	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	10,260	Engineering	Municipal Services
200-4475-115	OVERTIME	150	Engineering	Municipal Services
200-4475-120	PART TIME EMPLOYEES	573	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	3,295	Engineering	Municipal Services
200-4800-190	COMPENSATION RESERVE	-78,000	Compensation Reserve	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	11,037	Addition to Fund Balance	Municipal Services
230-4780-110	FULL TIME EMPLOYEES	4,392	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-115	OVERTIME	36	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-120	PART TIME EMPLOYEES	1,005	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-125	SEASONAL EMPLOYEES	252	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-130	EMPLOYEE BENEFITS	1,737	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-142	OTHER PAY	105	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4800-190	COMPENSATION RESERVE	-13,000	Compensation Reserve	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	5,473	Addition to Fund Balance	Visitor's Bureau
240-4970-110	FULL TIME EMPLOYEES	8,757	Nutrition	Council on Aging
240-4970-115	OVERTIME	15	Nutrition	Council on Aging
240-4970-120	PART TIME EMPLOYEES	2,529	Nutrition	Council on Aging
240-4970-130	EMPLOYEE BENEFITS	3,390	Nutrition	Council on Aging
240-4971-110	FULL TIME EMPLOYEES	4,623	Senior Center	Council on Aging
240-4971-115	OVERTIME	15	Senior Center	Council on Aging
240-4971-120	PART TIME EMPLOYEES	984	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	1,687	Senior Center	Council on Aging



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
240-4974-110	FULL TIME EMPLOYEES	4,218	Access	Council on Aging
240-4974-115	OVERTIME	15	Access	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	1,270	Access	Council on Aging
240-4800-190	COMPENSATION RESERVE	-28,600	Compensation Reserve	Council on Aging
240-4800-990	CONTRIBUTION - FUND BALANCE	1,097	Addition to Fund Balance	Council on Aging
277-4460-110	FULL TIME EMPLOYEES	2,535	Airport	Airport
277-4460-120	PART TIME EMPLOYEES	1,350	Airport	Airport
277-4460-130	EMPLOYEE BENEFITS	1,166	Airport	Airport
277-4800-190	COMPENSATION RESERVE	-5,200	Compensation Reserve	Airport
277-4460-990	CONTRIBUTION TO FUND BALANCE	149	Addition to Fund Balance	Airport
290-4149-110	FULL TIME EMPLOYEES	5,961	Children's Services	Children's Justice Center
290-4149-120	PART TIME EMPLOYEES	345	Children's Services	Children's Justice Center
290-4149-130	EMPLOYEE BENEFITS	1,892	Children's Services	Children's Justice Center
290-4800-190	COMPENSATION RESERVE	-9,100	Compensation Reserve	Children's Justice Center
290-4149-990	CONTRIBUTION - FUND BALANCE	902	Addition to Fund Balance	Children's Justice Center
<b>75.</b> Allocate 3% 401k Contribution on 2024 estimate, Merit increase, and Market Adjustments approved on 11.07.2023 as amendment 57. \$779,000 on the 2024 estimate and Merit. Another \$49,800 on Market adjustments.				
100-4112-130	EMPLOYEE BENEFITS	7,276	Council	General
100-4126-130	PAYROLL TAXES AND BENEFITS	6,109	Public Defender	General
100-4131-130	EMPLOYEE BENEFITS	11,716	Executive Office	General
100-4132-130	PAYROLL TAXES AND BENEFITS	16,264	Finance	General
100-4134-130	EMPLOYEE BENEFITS	7,388	Human Resources	General
100-4135-130	EMPLOYEE BENEFITS	8,266	GIS	General
100-4136-130	EMPLOYEE BENEFITS	27,688	IT	General
100-4141-130	EMPLOYEE BENEFITS	3,209	Auditor	General
100-4142-130	EMPLOYEE BENEFITS	4,214	Clerk	General
100-4144-130	EMPLOYEE BENEFITS	15,124	Recorder	General
100-4145-130	EMPLOYEE BENEFITS	62,545	Attorney	General
100-4148-130	EMPLOYEE BENEFITS	19,693	Victim Advocate	General
100-4160-130	EMPLOYEE BENEFITS	5,199	Buildings and Grounds	General
100-4170-130	EMPLOYEE BENEFITS	4,591	Elections	General
100-4214-130	EMPLOYEE BENEFITS	9,965	Sheriff	General
100-4215-130	EMPLOYEE BENEFITS	24,360	Sheriff: Administration	General
100-4205-130	EMPLOYEE BENEFITS	76,695	Sheriff: Patrol	General
100-4210-130	EMPLOYEE BENEFITS	39,522	Sheriff: Criminal	General
100-4211-130	EMPLOYEE BENEFITS	33,081	Sheriff: Support Services	General
100-4230-130	EMPLOYEE BENEFITS	141,168	Sheriff: Corrections	General
100-4253-130	EMPLOYEE BENEFITS	4,049	Animal Control	General
100-4254-130	EMPLOYEE BENEFITS	6,536	Animal Impound	General
100-4255-130	EMPLOYEE BENEFITS	2,313	Emergency Management	General
100-4260-130	PAYROLL TAXES AND BENEFITS	24,664	Ambulance	General
100-4265-130	PAYROLL TAXES AND BENEFITS	14,672	Fire	General
100-4415-130	EMPLOYEE BENEFITS	40,874	Roads	General
100-4450-130	EMPLOYEE BENEFITS	7,824	Vegetation Management	General



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
100-4511-130	EMPLOYEE BENEFITS	10,853	Fairgrounds	General
100-4581-130	EMPLOYEE BENEFITS	1,785	Library Services	General
100-4620-130	EMPLOYEE BENEFITS	13	Fair	General
100-4621-130	EMPLOYEE BENEFITS	5	Rodeo	General
100-4780-130	PAYROLL TAXES AND BENEFITS	2,897	Trails Management	General
100-4800-990	CONTRIBUTION - FUND BALANCE	23,042	Addition to Fund Balance	General
100-4800-190	COMPENSATION RESERVE	-663,600	Compensation Reserve	General
150-4136-130	EMPLOYEE BENEFITS	10,588	IT	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	8,406	Treasurer	Tax Administration
150-4146-130	EMPLOYEE BENEFITS	39,632	Assessor	Tax Administration
150-4800-992	CONTRIBUTION - FUND BALANCE	3,774	Addition to Fund Balance	Tax Administration
150-4800-190	COMPENSATION RESERVE	-62,400	Compensation Reserve	Tax Administration
200-4175-130	PAYROLL TAXES AND BENEFITS	6,950	Development Services Admini	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	9,379	Zoning Administration	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	16,701	Building Inspection	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	7,626	Public Works Admin	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	10,874	Engineering	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	10,570	Addition to Fund Balance	Municipal Services
200-4800-190	COMPENSATION RESERVE	-62,100	Compensation Reserve	Municipal Services
230-4780-130	EMPLOYEE BENEFITS	4,705	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	5,595	Addition to Fund Balance	Visitor's Bureau
230-4800-190	COMPENSATION RESERVE	-10,300	Compensation Reserve	Visitor's Bureau
240-4970-130	EMPLOYEE BENEFITS	9,335	Nutrition	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	4,919	Senior Center	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	4,463	Access	Council on Aging
240-4800-990	CONTRIBUTION - FUND BALANCE	1,183	Addition to Fund Balance	Council on Aging
240-4800-190	COMPENSATION RESERVE	-19,900	Compensation Reserve	Council on Aging
277-4460-130	EMPLOYEE BENEFITS	2,721	Airport	Airport
277-4460-990	CONTRIBUTION TO FUND BALANCE	479	Addition to Fund Balance	Airport
277-4800-190	COMPENSATION RESERVE	-3,200	Compensation Reserve	Airport
290-4149-130	EMPLOYEE BENEFITS	6,323	Children's Services	Children's Justice Center
290-4149-990	CONTRIBUTION - FUND BALANCE	977	Addition to Fund Balance	Children's Justice Center
290-4800-190	COMPENSATION RESERVE	-7,300	Compensation Reserve	Children's Justice Center

**76.** Allocate Market recommendations from the compensation committee, approved on 11.07.2023 as amendment 58. \$1,444,500 for public safety and \$755,000 for all others except attorneys. These amounts include benefits.

100-4112-110	FULL TIME EMPLOYEES	4,268	Council	General
100-4112-115	OVERTIME	37	Council	General
100-4112-130	EMPLOYEE BENEFITS	1,292	Council	General
100-4126-110	FULL TIME EMPLOYEES	3,584	Public Defender	General
100-4126-115	OVERTIME	18	Public Defender	General
100-4126-130	PAYROLL TAXES AND BENEFITS	1,081	Public Defender	General
100-4131-110	FULL TIME EMPLOYEES	6,874	Executive Office	General
100-4131-130	EMPLOYEE BENEFITS	2,062	Executive Office	General
100-4132-110	FULL TIME EMPLOYEES	9,535	Finance	General





# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
100-4132-115	OVERTIME	18	Finance	General
100-4132-120	PART TIME EMPLOYEES	388	Finance	General
100-4132-130	PAYROLL TAXES AND BENEFITS	2,982	Finance	General
100-4134-110	FULL TIME EMPLOYEES	4,327	Human Resources	General
100-4134-115	OVERTIME	18	Human Resources	General
100-4134-120	PART TIME EMPLOYEES	388	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	1,420	Human Resources	General
100-4135-110	FULL TIME EMPLOYEES	4,850	GIS	General
100-4135-130	EMPLOYEE BENEFITS	1,455	GIS	General
100-4136-110	FULL TIME EMPLOYEES	16,239	IT	General
100-4136-125	SEASONAL EMPLOYEES	288	IT	General
100-4136-130	EMPLOYEE BENEFITS	4,958	IT	General
100-4141-110	FULL TIME EMPLOYEES	1,866	Auditor	General
100-4141-115	OVERTIME	74	Auditor	General
100-4141-120	PART TIME EMPLOYEES	478	Auditor	General
100-4141-125	SEASONAL EMPLOYEES	408	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	848	Auditor	General
100-4142-110	FULL TIME EMPLOYEES	2,462	Clerk	General
100-4142-120	PART TIME EMPLOYEES	607	Clerk	General
100-4142-130	EMPLOYEE BENEFITS	921	Clerk	General
100-4144-110	FULL TIME EMPLOYEES	8,821	Recorder	General
100-4144-115	OVERTIME	9	Recorder	General
100-4144-120	PART TIME EMPLOYEES	1,115	Recorder	General
100-4144-125	SEASONAL EMPLOYEES	1,845	Recorder	General
100-4144-130	EMPLOYEE BENEFITS	3,537	Recorder	General
100-4148-110	FULL TIME EMPLOYEES	11,544	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	517	Victim Advocate	General
100-4148-142	OTHER PAY	3,618	Victim Advocate	General
100-4160-110	FULL TIME EMPLOYEES	3,013	Buildings and Grounds	General
100-4160-115	OVERTIME	92	Buildings and Grounds	General
100-4160-120	PART TIME EMPLOYEES	1,941	Buildings and Grounds	General
100-4160-125	SEASONAL EMPLOYEES	37	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	1,525	Buildings and Grounds	General
100-4170-110	FULL TIME EMPLOYEES	2,678	Elections	General
100-4170-115	OVERTIME	9	Elections	General
100-4170-120	PART TIME EMPLOYEES	596	Elections	General
100-4170-125	SEASONAL EMPLOYEES	308	Elections	General
100-4170-130	EMPLOYEE BENEFITS	1,077	Elections	General
100-4214-110	FULL TIME EMPLOYEES	18,831	Sheriff	General
100-4214-115	OVERTIME	303	Sheriff	General
100-4214-120	PART TIME EMPLOYEES	2,547	Sheriff	General
100-4214-130	EMPLOYEE BENEFITS	6,504	Sheriff	General
100-4215-110	FULL TIME EMPLOYEES	46,232	Sheriff: Administration	General
100-4215-115	OVERTIME	910	Sheriff: Administration	General



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
100-4215-120	PART TIME EMPLOYEES	2,547	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	14,907	Sheriff: Administration	General
100-4205-110	FULL TIME EMPLOYEES	145,712	Sheriff: Patrol	General
100-4205-115	OVERTIME	7,278	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	46,170	Sheriff: Patrol	General
100-4205-142	OTHER PAY	910	Sheriff: Patrol	General
100-4210-110	FULL TIME EMPLOYEES	74,869	Sheriff: Criminal	General
100-4210-115	OVERTIME	6,065	Sheriff: Criminal	General
100-4210-120	PART TIME EMPLOYEES	1,067	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	24,873	Sheriff: Criminal	General
100-4210-142	OTHER PAY	910	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	62,206	Sheriff: Support Services	General
100-4211-115	OVERTIME	3,033	Sheriff: Support Services	General
100-4211-120	PART TIME EMPLOYEES	11,165	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	23,103	Sheriff: Support Services	General
100-4211-142	OTHER PAY	606	Sheriff: Support Services	General
100-4230-110	FULL TIME EMPLOYEES	267,856	Sheriff: Corrections	General
100-4230-115	OVERTIME	14,859	Sheriff: Corrections	General
100-4230-120	PART TIME EMPLOYEES	5,355	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	86,696	Sheriff: Corrections	General
100-4230-142	OTHER PAY	916	Sheriff: Corrections	General
100-4253-110	FULL TIME EMPLOYEES	2,373	Animal Control	General
100-4253-115	OVERTIME	83	Animal Control	General
100-4253-130	EMPLOYEE BENEFITS	752	Animal Control	General
100-4253-142	OTHER PAY	52	Animal Control	General
100-4254-110	FULL TIME EMPLOYEES	3,820	Animal Impound	General
100-4254-115	OVERTIME	74	Animal Impound	General
100-4254-120	PART TIME EMPLOYEES	777	Animal Impound	General
100-4254-130	EMPLOYEE BENEFITS	1,401	Animal Impound	General
100-4255-110	FULL TIME EMPLOYEES	1,349	Emergency Management	General
100-4255-115	OVERTIME	18	Emergency Management	General
100-4255-120	PART TIME EMPLOYEES	441	Emergency Management	General
100-4255-130	EMPLOYEE BENEFITS	543	Emergency Management	General
100-4260-110	FULL TIME EMPLOYEES	14,346	Ambulance	General
100-4260-115	OVERTIME	1,033	Ambulance	General
100-4260-120	PART TIME EMPLOYEES	4,639	Ambulance	General
100-4260-130	PAYROLL TAXES AND BENEFITS	6,421	Ambulance	General
100-4260-142	PAGER PAY	1,384	Ambulance	General
100-4265-110	FULL TIME EMPLOYEES	8,514	Fire	General
100-4265-115	OVERTIME	554	Fire	General
100-4265-120	PART TIME EMPLOYEES	3,873	Fire	General
100-4265-125	SEASONAL EMPLOYEES	598	Fire	General
100-4265-130	PAYROLL TAXES AND BENEFITS	4,145	Fire	General
100-4265-142	PAGER PAY	279	Fire	General





# Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
100-4415-110	FULL TIME EMPLOYEES	23,912	Roads	General
100-4415-115	OVERTIME	923	Roads	General
100-4415-125	SEASONAL EMPLOYEES	2,768	Roads	General
100-4415-130	EMPLOYEE BENEFITS	8,336	Roads	General
100-4415-140	UNIFORM ALLOWANCE	185	Roads	General
100-4450-110	FULL TIME EMPLOYEES	4,534	Vegetation Management	General
100-4450-115	OVERTIME	258	Vegetation Management	General
100-4450-125	SEASONAL EMPLOYEES	2842	Vegetation Management	General
100-4450-130	EMPLOYEE BENEFITS	2,318	Vegetation Management	General
100-4450-140	UNIFORM ALLOWANCE	92	Vegetation Management	General
100-4511-110	FULL TIME EMPLOYEES	6,318	Fairgrounds	General
100-4511-115	OVERTIME	148	Fairgrounds	General
100-4511-120	PART TIME EMPLOYEES	1,879	Fairgrounds	General
100-4511-125	SEASONAL EMPLOYEES	679	Fairgrounds	General
100-4511-130	EMPLOYEE BENEFITS	2,732	Fairgrounds	General
100-4511-142	OTHER PAY	83	Fairgrounds	General
100-4581-110	FULL TIME EMPLOYEES	1,028	Library Services	General
100-4581-120	PART TIME EMPLOYEES	1,107	Library Services	General
100-4581-130	EMPLOYEE BENEFITS	641	Library Services	General
100-4620-115	OVERTIME	74	Fair	General
100-4620-120	PART TIME EMPLOYEES	151	Fair	General
100-4620-125	SEASONAL EMPLOYEES	192	Fair	General
100-4620-130	EMPLOYEE BENEFITS	125	Fair	General
100-4621-115	OVERTIME	18	Rodeo	General
100-4621-125	SEASONAL EMPLOYEES	133	Rodeo	General
100-4621-130	EMPLOYEE BENEFITS	45	Rodeo	General
100-4780-110	FULL TIME EMPLOYEES	1,700	Trails Management	General
100-4780-130	PAYROLL TAXES AND BENEFITS	510	Trails Management	General
100-4800-990	CONTRIBUTION - FUND BALANCE	827,842	Addition to Fund Balance	General
100-4800-190	COMPENSATION RESERVE	-1,941,500	Compensation Reserve	General
150-4136-110	FULL TIME EMPLOYEES	9,340	IT	Tax Administration
150-4136-130	EMPLOYEE BENEFITS	2,802	IT	Tax Administration
150-4143-110	FULL TIME EMPLOYEES	7,409	Treasurer	Tax Administration
150-4143-115	OVERTIME	154	Treasurer	Tax Administration
150-4143-125	SEASONAL EMPLOYEES	104	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	2,300	Treasurer	Tax Administration
150-4146-110	FULL TIME EMPLOYEES	34,934	Assessor	Tax Administration
150-4146-115	OVERTIME	140	Assessor	Tax Administration
150-4146-120	PART TIME EMPLOYEES	865	Assessor	Tax Administration
150-4146-130	EMPLOYEE BENEFITS	10,782	Assessor	Tax Administration
150-4800-992	CONTRIBUTION - FUND BALANCE	32,170	Addition to Fund Balance	Tax Administration
150-4800-190	COMPENSATION RESERVE	-101,000	Compensation Reserve	Tax Administration
200-4175-110	FULL TIME EMPLOYEES	6,101	Development Services Admi	Municipal Services
200-4175-130	PAYROLL TAXES AND BENEFITS	1,830	Development Services Admi	Municipal Services



# Budget Amendment Account Detail

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Account	Title	Amount	Source or Department	Fund
200-4180-110	FULL TIME EMPLOYEES	8,224	Zoning Administration	Municipal Services
200-4180-115	OVERTIME	348	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	2,572	Zoning Administration	Municipal Services
200-4241-110	FULL TIME EMPLOYEES	14,634	Building Inspection	Municipal Services
200-4241-125	SEASONAL EMPLOYEES	1,006	Building Inspection	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	4,692	Building Inspection	Municipal Services
200-4410-110	FULL TIME EMPLOYEES	6,678	Public Works Admin	Municipal Services
200-4410-115	OVERTIME	139	Public Works Admin	Municipal Services
200-4410-120	PART TIME EMPLOYEES	504	Public Works Admin	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	2,196	Public Works Admin	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	9,528	Engineering	Municipal Services
200-4475-115	OVERTIME	139	Engineering	Municipal Services
200-4475-120	PART TIME EMPLOYEES	532	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	3,060	Engineering	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	27,817	Addition to Fund Balance	Municipal Services
200-4800-190	COMPENSATION RESERVE	-90,000	Compensation Reserve	Municipal Services
230-4780-110	FULL TIME EMPLOYEES	4,577	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-115	OVERTIME	38	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-120	PART TIME EMPLOYEES	1,047	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-125	SEASONAL EMPLOYEES	263	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-130	EMPLOYEE BENEFITS	1,810	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4780-142	OTHER PAY	109	Cache Valley Visitor's Bureat	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	3,156	Addition to Fund Balance	Visitor's Bureau
230-4800-190	COMPENSATION RESERVE	-11,000	Compensation Reserve	Visitor's Bureau
240-4970-110	FULL TIME EMPLOYEES	8,146	Nutrition	Council on Aging
240-4970-115	OVERTIME	14	Nutrition	Council on Aging
240-4970-120	PART TIME EMPLOYEES	2,353	Nutrition	Council on Aging
240-4970-130	EMPLOYEE BENEFITS	3,154	Nutrition	Council on Aging
240-4971-110	FULL TIME EMPLOYEES	4,301	Senior Center	Council on Aging
240-4971-115	OVERTIME	14	Senior Center	Council on Aging
240-4971-120	PART TIME EMPLOYEES	915	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	1,569	Senior Center	Council on Aging
240-4974-110	FULL TIME EMPLOYEES	3,924	Access	Council on Aging
240-4974-115	OVERTIME	14	Access	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	1,181	Access	Council on Aging
240-4800-990	CONTRIBUTION - FUND BALANCE	11,415	Addition to Fund Balance	Council on Aging
240-4800-190	COMPENSATION RESERVE	-37,000	Compensation Reserve	Council on Aging
277-4460-110	FULL TIME EMPLOYEES	2,386	Airport	Airport
277-4460-120	PART TIME EMPLOYEES	1,270	Airport	Airport
277-4460-130	EMPLOYEE BENEFITS	1,097	Airport	Airport
277-4460-990	CONTRIBUTION TO FUND BALANCE	2,247	Addition to Fund Balance	Airport
277-4800-190	COMPENSATION RESERVE	-7,000	Compensation Reserve	Airport
290-4149-110	FULL TIME EMPLOYEES	5,765	Children's Services	Children's Justice Center
290-4149-120	PART TIME EMPLOYEES	334	Children's Services	Children's Justice Center



# Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
290-4149-130	EMPLOYEE BENEFITS	1,830	Children's Services	Children's Justice Center
290-4149-990	CONTRIBUTION - FUND BALANCE	4,071	Addition to Fund Balance	Children's Justice Center
290-4800-190	COMPENSATION RESERVE	-12,000	Compensation Reserve	Children's Justice Center

## Tax Administration Update

<b>77.</b>	Allocation of new budget amounts attributable to the Tax Administration fund.			
100-4112-999	TAX ADMIN - COUNCIL 10%	-2,300	Council	General
100-4131-999	TAX ADMIN - EXECUTIVE 15%	-8,400	Executive Office	General
100-4132-999	TAX ADMIN - FINANCE 10%	-13,700	Finance	General
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-13,200	Human Resources	General
100-4135-999	TAX ADMIN - GIS 60%	12,500	GIS	General
100-4136-999	TAX ADMIN - IT 30%	-42,400	IT	General
100-4141-999	TAX ADMIN - AUDITOR 86%	-22,100	Auditor	General
100-4145-999	TAX ADMIN - ATTORNEY 9%	-29,500	Attorney	General
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-8,300	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	127,400	Use of Fund Balance	General
150-38-90000	APPROPRIATED FUND BALANCE	-127,400	Use of Fund Balance	Tax Administration
150-4099-912	TAX ADMIN - COUNCIL 10%	2,300	Tax Administration Allocatio	Tax Administration
150-4099-931	TAX ADMIN - EXECUTIVE 15%	8,400	Tax Administration Allocatio	Tax Administration
150-4099-932	TAX ADMIN - FINANCE 10%	13,700	Tax Administration Allocatio	Tax Administration
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	13,200	Tax Administration Allocatio	Tax Administration
150-4099-935	TAX ADMIN - GIS 60%	-12,500	Tax Administration Allocatio	Tax Administration
150-4099-936	TAX ADMIN - IT 30%	42,400	Tax Administration Allocatio	Tax Administration
150-4099-941	TAX ADMIN - AUDITOR 86%	22,100	Tax Administration Allocatio	Tax Administration
150-4099-945	TAX ADMIN - ATTORNEY 9%	29,500	Tax Administration Allocatio	Tax Administration
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	8,300	Tax Administration Allocatio	Tax Administration
200-4475-999	GENERAL - ENGINEERING 50%	-256,700	Engineering	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	256,700	Addition to Fund Balance	Municipal Services
100-4475-999	GENERAL - ENGINEERING 50%	256,700	Engineering	General
100-38-90000	APPROPRIATED FUND BALANCE	-256,700	Use of Fund Balance	General



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>General</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	18,710,000	-	18,710,000
Sales Taxes	12,905,000	-	12,905,000
	31,615,000	-	31,615,000
<b>Other Revenues</b>			
Intergovernmental	16,339,100	985,192	17,324,292
Charges for Services	10,638,450	446,800	11,085,250
Licenses and Permits	60,000	-	60,000
Fines and Forfeitures	157,000	-	157,000
Interest and Investment Income	3,101,000	-	3,101,000
Rental Income	140,400	-	140,400
Public Contributions	102,500	-	102,500
Miscellaneous Revenue	247,600	61,000	308,600
	30,786,050	1,492,992	32,279,042
<b>Other Financing Sources</b>			
Lease Proceeds	-	-	-
Sale of Assets	111,700	57,500	169,200
Transfers from Other Funds	685,500	690,850	1,376,350
Use of Fund Balance	9,550,418	690,800	10,241,218
	10,347,618	1,439,150	11,786,768
<b>Total Revenues</b>	<b>72,748,668</b>	<b>2,932,142</b>	<b>75,680,810</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>EXPENDITURES</b>			
<b>General Government</b>			
Council	378,100	20,672	398,772
Executive	475,600	53,380	528,980
Finance	965,692	122,650	1,088,342
Human Resources	577,700	72,145	649,845
GIS	195,800	-8,280	187,520
IT	1,875,100	98,701	1,973,801
Clerk	175,700	154,390	330,090
Auditor	37,800	3,554	41,354
Elections	1,035,500	3,148	1,038,648
Recorder	1,102,400	30,968	1,133,368
Attorney	3,330,600	297,548	3,628,148
Public Defender	1,645,800	86,905	1,732,705
Victim Advocate	1,322,500	303,062	1,625,562
Buildings and Grounds	664,400	18,452	682,852
Economic Development	280,000	-	280,000
USU Extension Services	272,000	-	272,000
Mental Health Services	277,700	-	277,700
Miscellaneous and General	96,300	1,000	97,300
County Pandemic Relief	885,000	-	885,000
Contributions to Other Units	821,500	-	821,500
	16,415,192	1,258,295	17,673,487



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Public Safety</b>			
Sheriff	491,900	80,250	572,150
Sheriff: Administration	5,571,072	104,956	5,676,028
Sheriff: Criminal	2,262,500	429,706	2,692,206
Sheriff: Patrol	3,948,100	718,365	4,666,465
Sheriff: Support Services	2,009,500	385,394	2,394,894
Sheriff: Corrections	7,538,900	1,481,650	9,020,550
Emergency Management	347,900	12,586	360,486
Animal Control	205,500	19,509	225,009
Animal Impound	428,100	99,479	527,579
Ambulance	2,109,500	615,819	2,725,319
Fire	2,030,700	98,138	2,128,838
	26,451,772	4,045,852	30,417,374
<b>Public Works</b>			
Roads	7,250,600	245,624	7,496,224
Vegetation Management	1,034,300	51,797	1,086,097
Engineering	1,346,800	256,700	1,603,500
	9,631,700	554,121	10,185,821
<b>Culture and Recreation</b>			
Fairgrounds	2,714,850	575,431	3,290,281
Library Services	232,000	13,473	245,473
Fair	304,700	47,786	352,486
Rodeo	400,100	521	400,621
State Fair	1,000	-	1,000
Trails Management	841,600	562,299	1,403,899
	3,652,650	637,211	4,289,861
<b>Other Financing Uses</b>			
Compensation Reserve	5,120,254	-5,120,254	-
Transfers to Other Funds	9,643,600	80,800	9,724,400
Addition to Fund Balance	500,000	913,818	1,413,818
	15,263,854	-4,125,636	11,138,218
<b>Total Expenditures</b>	<b>72,748,668</b>	<b>2,932,142</b>	<b>75,680,810</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Municipal Services</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	6,807,000	-	6,807,000
	6,807,000	-	6,807,000
<b>Other Revenues</b>			
Intergovernmental	62,000	-	62,000
Charges for Services	529,000	-	529,000
Licenses and Permits	1,195,000	-	1,195,000
Interest and Investment Income	-	-	-
Public Contributions	-	-	-
Miscellaneous Revenue	5,000	-	5,000
	1,791,000	-	1,791,000
<b>Other Financing Sources</b>			
Sale of Assets	225,000	-	225,000
Transfers from Other Funds	1,946,000	422,100	2,368,100
Use of Fund Balance	567,300	-338,700	228,600
	2,738,300	83,400	2,821,700
<b>Total Revenues</b>	<b>11,336,300</b>	<b>83,400</b>	<b>11,419,700</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>EXPENDITURES</b>			
<b>General Government</b>			
Development Services Administration	705,800	39,822	745,622
Zoning Administration	479,400	25,723	505,123
Building Inspection	1,076,300	20,028	1,096,328
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	1,500	-	1,500
	<u>2,263,000</u>	<u>85,573</u>	<u>2,348,573</u>
<b>Public Safety</b>			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	380,100	-	380,100
	<u>392,100</u>	<u>-</u>	<u>392,100</u>
<b>Public Works</b>			
Public Works Admin	755,500	107,792	863,292
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	1,430,600	172,811	1,603,411
Contributions to Other Governments	5,000,000	-	5,000,000
	<u>7,186,100</u>	<u>280,603</u>	<u>7,466,703</u>
<b>Culture and Recreation</b>			
Trails Management	366,000	-366,000	-
Eccles Ice Center Support	22,000	-	22,000
	<u>388,000</u>	<u>-366,000</u>	<u>22,000</u>
<b>Other Financing Uses</b>			
Compensation Reserve	222,900	-222,900	-
Transfers to Other Funds	500,000	-	500,000
Addition to Fund Balance	384,200	306,124	690,324
	<u>1,107,100</u>	<u>83,224</u>	<u>1,190,324</u>
<b>Total Expenditures</b>	<b>11,336,300</b>	<b>83,400</b>	<b>11,419,700</b>





# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Council on Aging</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	398,900	75,000	473,900
Charges for Services	91,400	-	91,400
Public Contributions	-	-	-
Miscellaneous Revenue	2,000	-	2,000
	<u>492,300</u>	<u>75,000</u>	<u>567,300</u>
<b>Other Financing Sources</b>			
Sale of Assets	-	-	-
Transfers from Other Funds	987,800	-	987,800
Use of Fund Balance	115,800	241,900	357,700
	<u>1,103,600</u>	<u>241,900</u>	<u>1,345,500</u>
<b>Total Revenues</b>	<b>1,595,900</b>	<b>316,900</b>	<b>1,912,800</b>
<b>EXPENDITURES</b>			
<b>Health and Welfare</b>			
Nutrition	772,300	77,793	850,093
Senior Center	460,900	346,527	807,427
Access	217,700	23,885	241,585
	<u>1,450,900</u>	<u>448,205</u>	<u>1,899,105</u>
<b>Other Financing Uses</b>			
Compensation Reserve	145,000	-145,000	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	13,695	13,695
	<u>145,000</u>	<u>-131,305</u>	<u>13,695</u>
<b>Total Expenditures</b>	<b>1,595,900</b>	<b>316,900</b>	<b>1,912,800</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Health</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	1,133,000	-	1,133,000
	<u>1,133,000</u>	-	<u>1,133,000</u>
<b>Other Revenues</b>			
Charges for Services	330,000	-	330,000
	<u>330,000</u>	-	<u>330,000</u>
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	178,400	-	178,400
	<u>178,400</u>	-	<u>178,400</u>
<b>Total Revenues</b>	<b>1,641,400</b>	<b>-</b>	<b>1,641,400</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Contributions to Other Units	50,000	-	50,000
	<u>50,000</u>	-	<u>50,000</u>
<b>Health and Welfare</b>			
Bear River Health Department	1,286,400	-	1,286,400
Air Pollution Control	305,000	-	305,000
	<u>1,591,400</u>	-	<u>1,591,400</u>
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Expenditures</b>	<b>1,641,400</b>	<b>-</b>	<b>1,641,400</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Mental Health</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	4,752,000	20,000	4,772,000
	<u>4,752,000</u>	<u>20,000</u>	<u>4,772,000</u>
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Revenues</b>	<b>4,752,000</b>	<b>20,000</b>	<b>4,772,000</b>
<b>EXPENDITURES</b>			
<b>Health and Welfare</b>			
Mental Health Services	4,752,000	20,000	4,772,000
	<u>4,752,000</u>	<u>20,000</u>	<u>4,772,000</u>
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Expenditures</b>	<b>4,752,000</b>	<b>20,000</b>	<b>4,772,000</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Children's Justice Center</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	<u>237,800</u>	<u>-</u>	<u>237,800</u>
<b>Other Financing Sources</b>			
Transfers from Other Funds	262,600	1,400	264,000
Use of Fund Balance	-	-	-
	<u>262,600</u>	<u>1,400</u>	<u>264,000</u>
<b>Total Revenues</b>	<b>500,400</b>	<b>1,400</b>	<b>501,800</b>
<b>EXPENDITURES</b>			
<b>Public Safety</b>			
Children's Services	456,100	39,750	495,850
	<u>456,100</u>	<u>39,750</u>	<u>495,850</u>
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Compensation Reserve	44,300	-44,300	-
Addition to Fund Balance	-	5,950	5,950
	<u>44,300</u>	<u>-38,350</u>	<u>5,950</u>
<b>Total Expenditures</b>	<b>500,400</b>	<b>1,400</b>	<b>501,800</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Visitor's Bureau</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	1,361,000	-	1,361,000
	1,361,000	-	1,361,000
<b>Other Revenues</b>			
Intergovernmental	-	1,000	1,000
Charges for Services	42,000	-	42,000
Public Contributions	4,200	3,400	7,600
Miscellaneous Revenue	-	-	-
	46,200	4,400	50,600
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	9,600	-	9,600
	9,600	-	9,600
<b>Total Revenues</b>	<b>1,416,800</b>	<b>4,400</b>	<b>1,421,200</b>
<b>EXPENDITURES</b>			
<b>Culture and Recreation</b>			
Cache Valley Visitor's Bureau	927,000	32,476	959,476
	927,000	32,476	959,476
<b>Other Financing Uses</b>			
Transfers to Other Funds	265,800	-	265,800
Compensation Reserve	42,300	-42,300	-
Addition to Fund Balance	181,700	14,224	195,924
	489,800	-28,076	461,724
<b>Total Expenditures</b>	<b>1,416,800</b>	<b>4,400</b>	<b>1,421,200</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Tax Administration</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	4,005,500	-	4,005,500
	4,005,500	-	4,005,500
<b>Other Revenues</b>			
Charges for Services	594,900	-	594,900
Miscellaneous Revenue	5,000	-	5,000
	599,900	-	599,900
<b>Other Financing Sources</b>			
Transfers from Other Funds	9,900	-	9,900
Use of Fund Balance	1,424,800	127,400	1,552,200
	1,434,700	127,400	1,562,100
<b>Total Revenues</b>	<b>6,040,100</b>	<b>127,400</b>	<b>6,167,500</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Tax Administration Allocations	2,101,800	127,400	2,229,200
IT	465,400	52,640	518,040
Assessor	2,406,900	136,413	2,543,313
Treasurer	455,800	44,951	500,751
Miscellaneous Expense	86,000	-	86,000
Contributions to Other Units	250,000	-	250,000
	5,765,900	361,404	6,127,304
<b>Other Financing Uses</b>			
Compensation Reserve	274,200	-274,200	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	40,196	40,196
	274,200	-234,004	40,196
<b>Total Expenditures</b>	<b>6,040,100</b>	<b>127,400</b>	<b>6,167,500</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Capital Projects</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Miscellaneous Revenue	-	-	-
	-	-	-
<b>Other Financing Sources</b>			
Bond Proceeds	-	-	-
Transfers from Other Funds	6,264,700	-	6,264,700
Use of Fund Balance	-	-	-
	6,264,700	-	6,264,700
<b>Total Revenues</b>	<b>6,264,700</b>	<b>-</b>	<b>6,264,700</b>
<b>EXPENDITURES</b>			
<b>Streets and Public Improvements</b>			
Administration Facilities	-	-	-
Road Facilities	6,264,700	-	6,264,700
	6,264,700	-	6,264,700
<b>Health and Welfare</b>			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
<b>Culture and Recreation</b>			
Fairgrounds Facilities	-	-	-
	-	-	-
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>6,264,700</b>	<b>-</b>	<b>6,264,700</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Debt Service</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Miscellaneous Revenue	-	-	-
	-	-	-
<b>Other Financing Sources</b>			
Transfers from Other Funds	1,774,900	-	1,774,900
Use of Fund Balance	-	-	-
	1,774,900	-	1,774,900
<b>Total Revenues</b>	<b>1,774,900</b>	<b>-</b>	<b>1,774,900</b>
<b>EXPENDITURES</b>			
<b>Debt Payments</b>			
Bonds	1,064,700	-	1,064,700
Sheriff Vehicle Lease	688,900	-	688,900
Fire Vehicle Lease	21,300	-	21,300
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	1,774,900	-	1,774,900
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>1,774,900</b>	<b>-</b>	<b>1,774,900</b>





# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>CDRA</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	70,000	-	70,000
	<u>70,000</u>	-	<u>70,000</u>
<b>Other Revenues</b>			
Intergovernmental	266,000	-	266,000
	<u>266,000</u>	-	<u>266,000</u>
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Revenues</b>	<b>336,000</b>	<b>-</b>	<b>336,000</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Cache County Redevelopment Agency	322,600	-	322,600
	<u>322,600</u>	-	<u>322,600</u>
<b>Other Financing Uses</b>			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	<u>13,400</u>	<u>-</u>	<u>13,400</u>
<b>Total Expenditures</b>	<b>336,000</b>	<b>-</b>	<b>336,000</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Restaurant Tax</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	2,553,000	-	2,553,000
	2,553,000	-	2,553,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,062,100	-	1,062,100
	1,062,100	-	1,062,100
<b>Total Revenues</b>	<b>3,615,100</b>	<b>-</b>	<b>3,615,100</b>
<b>EXPENDITURES</b>			
<b>Culture and Recreation</b>			
Tourism Promotion	486,300	-86,850	399,450
Facility Awards	3,128,800	-584,000	2,544,800
	3,615,100	-670,850	2,944,250
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	670,850	670,850
Addition to Fund Balance	-	-	-
	-	670,850	670,850
<b>Total Expenditures</b>	<b>3,615,100</b>	<b>-</b>	<b>3,615,100</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>RAPZ Tax</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	3,005,000	-	3,005,000
	<u>3,005,000</u>	-	<u>3,005,000</u>
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,733,600	-	1,733,600
	<u>1,733,600</u>	-	<u>1,733,600</u>
<b>Total Revenues</b>	<b>4,738,600</b>	<b>-</b>	<b>4,738,600</b>
<b>EXPENDITURES</b>			
<b>Culture and Recreation</b>			
Program Awards	1,643,500	-	1,643,500
Facility Awards	3,050,000	-	3,050,000
	<u>4,693,500</u>	-	<u>4,693,500</u>
<b>Other Financing Uses</b>			
Transfers to Other Funds	45,100	-	45,100
Addition to Fund Balance	-	-	-
	<u>45,100</u>	-	<u>45,100</u>
<b>Total Expenditures</b>	<b>4,738,600</b>	<b>-</b>	<b>4,738,600</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>CCCOG</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	7,593,000	-	7,593,000
	7,593,000	-	7,593,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	15,042,000	169,800	15,211,800
	15,042,000	169,800	15,211,800
<b>Total Revenues</b>	<b>22,635,000</b>	<b>169,800</b>	<b>22,804,800</b>
<b>EXPENDITURES</b>			
<b>Streets and Public Improvements</b>			
Road Projects	20,914,500	-192,900	20,721,600
	20,914,500	-192,900	20,721,600
<b>Other Financing Uses</b>			
Transfers to Other Funds	1,720,500	362,700	2,083,200
Addition to Fund Balance	-	-	-
	1,720,500	362,700	2,083,200
<b>Total Expenditures</b>	<b>22,635,000</b>	<b>169,800</b>	<b>22,804,800</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Airport</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	528,600	345,600	874,200
Interest and Investment Income	1,500	-	1,500
Miscellaneous Revenue	153,700	-	153,700
	683,800	345,600	1,029,400
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	208,700	16,900	225,600
	208,700	16,900	225,600
<b>Total Revenues</b>	<b>892,500</b>	<b>362,500</b>	<b>1,255,000</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Airport	881,600	370,525	1,252,125
	881,600	370,525	1,252,125
<b>Other Financing Uses</b>			
Compensation Reserve	10,900	-10,900	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	2,875	2,875
	10,900	-8,025	2,875
<b>Total Expenditures</b>	<b>892,500</b>	<b>362,500</b>	<b>1,255,000</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>Roads Special Service District</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	<u>121,000</u>	-	<u>121,000</u>
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	-	<u>-</u>
<b>Total Revenues</b>	<b>121,000</b>	<b>-</b>	<b>121,000</b>
<b>EXPENDITURES</b>			
<b>Other Financing Uses</b>			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	<u>121,000</u>	-	<u>121,000</u>
<b>Total Expenditures</b>	<b>121,000</b>	<b>-</b>	<b>121,000</b>



# Budget Amendment by Department

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Budget	Amendment	New Budget
<b>CC Community Foundation</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Interest and Investment Income	500	-	500
Public Contributions	-1,000	20,000	19,000
	-500	20,000	19,500
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	600	-	600
	600	-	600
<b>Total Revenues</b>	<b>100</b>	<b>20,000</b>	<b>20,100</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Miscellaneous Expense	1,100	-	1,100
	1,100	-	1,100
<b>Other Financing Uses</b>			
Transfers to Other Funds	-1,000	20,000	19,000
Addition to Fund Balance	-	-	-
	-1,000	20,000	19,000
<b>Total Expenditures</b>	<b>100</b>	<b>20,000</b>	<b>20,100</b>



# Budget Amendment by Fund

Hearing Date: 06.25.2024; Vote Date: 06.25.2024

Fund	Current	Amendment				Fund Balance	New Budget
	Budget	Revenues	Expenditures	Transfers In	Transfers Out		
General	72,748,668	1,550,492	1,937,524	690,850	80,800	223,018	75,680,810
Municipal Services	11,336,300	-	-222,724	422,100	-	644,824	11,419,700
Council on Aging	1,595,900	75,000	303,205	-	-	-228,205	1,912,800
Health	1,641,400	-	-	-	-	-	1,641,400
Mental Health	4,752,000	20,000	20,000	-	-	-	4,772,000
Children's Justice Center	500,400	-	-4,550	1,400	-	5,950	501,800
Visitor's Bureau	1,416,800	4,400	-9,824	-	-	14,224	1,421,200
Tax Administration	6,040,100	-	87,204	-	-	-87,204	6,167,500
Capital Projects	6,264,700	-	-	-	-	-	6,264,700
Debt Service	1,774,900	-	-	-	-	-	1,774,900
CDRA	336,000	-	-	-	-	-	336,000
Restaurant Tax	3,615,100	-	-670,850	-	670,850	-	3,615,100
RAPZ Tax	4,738,600	-	-	-	-	-	4,738,600
CCCOG	22,635,000	-	-192,900	-	362,700	-169,800	22,804,800
Airport	892,500	345,600	359,625	-	-	-14,025	1,255,000
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	100	20,000	-	-	20,000	-	20,100
<b>Total County Budget</b>	<b>140,409,468</b>	<b>2,015,492</b>	<b>1,606,710</b>	<b>1,114,350</b>	<b>1,134,350</b>	<b>388,782</b>	<b>144,447,410</b>



## DEVELOPMENT AGREEMENT

This Development Agreement (“Agreement”) is entered into this \_\_\_\_ day of June, 2024 (“Execution Date”) by and between Summit Mountain Holding Group, L.L.C., a Utah limited liability company (“SMHG”), and Cache County, a body politic in the State of Utah (“County”) (SMHG and County are collectively referred to as the “Parties”).

### RECITALS

**WHEREAS**, SMHG is the owner of that certain real property in Cache County commonly known as Powder Mountain and more specifically described on Exhibit A which is attached and incorporated into this Agreement (the “Property”); and

**WHEREAS**, the Parties each have an interest in maintaining the ski lift construction schedule, which includes the installation and operation of two new ski lifts (Lightning Ridge and Raintree) in 2024, and have agreed that a development agreement is the appropriate tool by which to accomplish this goal; and

**WHEREAS**, Cache County is authorized pursuant to Utah Code Annotated section 17-27A-528 to enter into a development agreement containing any term that the county considers necessary or appropriate to accomplish the purposes of this (Chapter 27A) chapter; and

**WHEREAS**, specific to Utah Code Annotated section 17-27A-528 (2)(a) this Agreement does not limit the County’s authority to pass future land use regulations or ordinances, nor does it require the County to change any zoning designation in the future, further it does not allow the use or development of land that applicable land use regulations governing the area subject to this Agreement would otherwise *prohibit unless the legislative body approves the development agreement in accordance with the same procedures for enacting a land use regulation* and therefore this Agreement is the appropriate tool to accomplish the goals and objectives of state law and the County as they relate to the ski lifts on Exhibit A; and

**WHEREAS**, the property is zoned Resort Recreation (RR), which requires prior to the development of any RR Zoned property compliance with the standards of RR Zone, including the creation and approval of a Master Plan and approval of a Conditional Use Permit; and

**WHEREAS**, the ski resort’s general operation is a legal nonconforming use and further expansion of amenities and uses on the Property requires full compliance with RR Zone, namely lacking an updated Master Plan and other requirements within the RR Zone; and

**WHEREAS**, Ski lifts are specifically allowed in the County RR Zone, and the County desires to provide a means by which SMHG could do some limited expansion of current services

prior to full approval of an updated Master Plan, Conditional Use Permit, and other requirements within the RR Zone Standards within County Code 17.14.; and

**NOW THEREFORE**, in consideration of the premises and of the mutual covenants and conditions contained in this Agreement and other good and valuable consideration, the receipt and sufficiency of which the Parties acknowledge the Parties agree to the following:

## **A G R E E M E N T**

1. **Property.** The Property covered by this Development Agreement is more specifically described in Exhibit A.
2. **Ski Lifts.** The ski lifts known as the Lightning Ridge Lift and Raintree Lift as described in Exhibit B (collectively, the “Lifts”) are allowed uses in the RR zone and are by this Agreement, allowed to apply for development. SMHG shall apply for, obtain and comply with the Zoning Clearance and Building Permits issued by Cache County for the Lifts. The County shall issue such permits if these applications comply with the Cache County and International Building Code regardless of the Property's compliance with RR Zone and Conditional Use Permit update or restricted parcel status. SMHG shall submit all needed documentation to show compliance with adopted County development standards. The County shall also approve the Lifts to be placed on sensitive lands, including steep slopes, but shall require a geotechnical report and compliance with the recommendation contained within that report. Following completion, the Lifts may operate per the standards of the Utah State Tram Board.
3. **Capacity.** Each person signing on behalf of one of the Parties below has full authority, and the Parties have the sole and full right, power, authority and capacity to execute, deliver and perform this Agreement.
4. **Binding Effect.** This Agreement shall inure to the benefit of, and be binding upon, the parties hereto and their respective heirs, representatives, officers, agents, employees, members, successors and assigns (to the extent that assignment is permitted). Without limiting the generality of the foregoing, a “successor” includes a party that succeeds to the rights and interests of the Developer as evidenced by, among other things, such party’s submission of land use applications to the County relating to the Property or the Project.
5. **Agreement to Run With the Land.** This Agreement shall be recorded in the Office of the Cache County Recorder against the Property and is intended to and shall be deemed to run with the land, and shall be binding on and shall benefit all successors in the ownership of any portion of the Property.

6. **Duration.**

The term of this Agreement is from the date executed by the parties below but not to exceed two (2) years from the date of this Agreement. The Term may be extended by mutual agreement of the Parties.

7. **Termination.**

- a. Notwithstanding anything in this Agreement to the contrary, it is agreed by the parties hereto that in the event the Lifts for the Property have not been issued a building permit within two (2) years from the date of this Agreement (the "Term"), or upon a default of this Agreement that is not cured, this Agreement shall terminate.
- b. Upon termination of this Agreement for the reasons set forth herein, the obligations of the County and the defaulting party to each other hereunder shall terminate, but none of the licenses, building permits, or certificates of occupancy granted prior to expiration of the Term or termination of this Agreement shall be rescinded or limited in any manner.

8. **Amendment.** This Agreement may be amended only in writing, signed by the Parties hereto.

9. **Severability.** If any term or provision of this Agreement or the application thereof shall to any extent be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to circumstances other than those with respect to which it is invalid or unenforceable, will not be affected thereby and will be enforced to the extent permitted by law. To the extent permitted by applicable law, the Parties hereby waive any provision of law which would render any of the terms of this Agreement unenforceable.

10. This Agreement will be valid and enforceable only upon authorization of the Cache County Council pursuant to 17-27A-528(2).

CACHE COUNTY

\_\_\_\_\_  
David Zook  
Cache County Executive

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Cache County Clerk/Auditor

Summit Mountain Holding Group, L.L.C., a  
Utah limited liability company

By: Powder Parent LLC

By \_\_\_\_\_  
Brooke Hontz  
Chief Development Officer

\_\_\_\_\_  
Date

**Exhibit A**

Property Tax Parcels

**Lightning Ridge:**

16-007-0004

16-007-0006

**Raintree:**

16-017-0007

16-017-0011

16-017-0013

16-016-0004

DRAFT

**Exhibit B**  
**Site Plan**

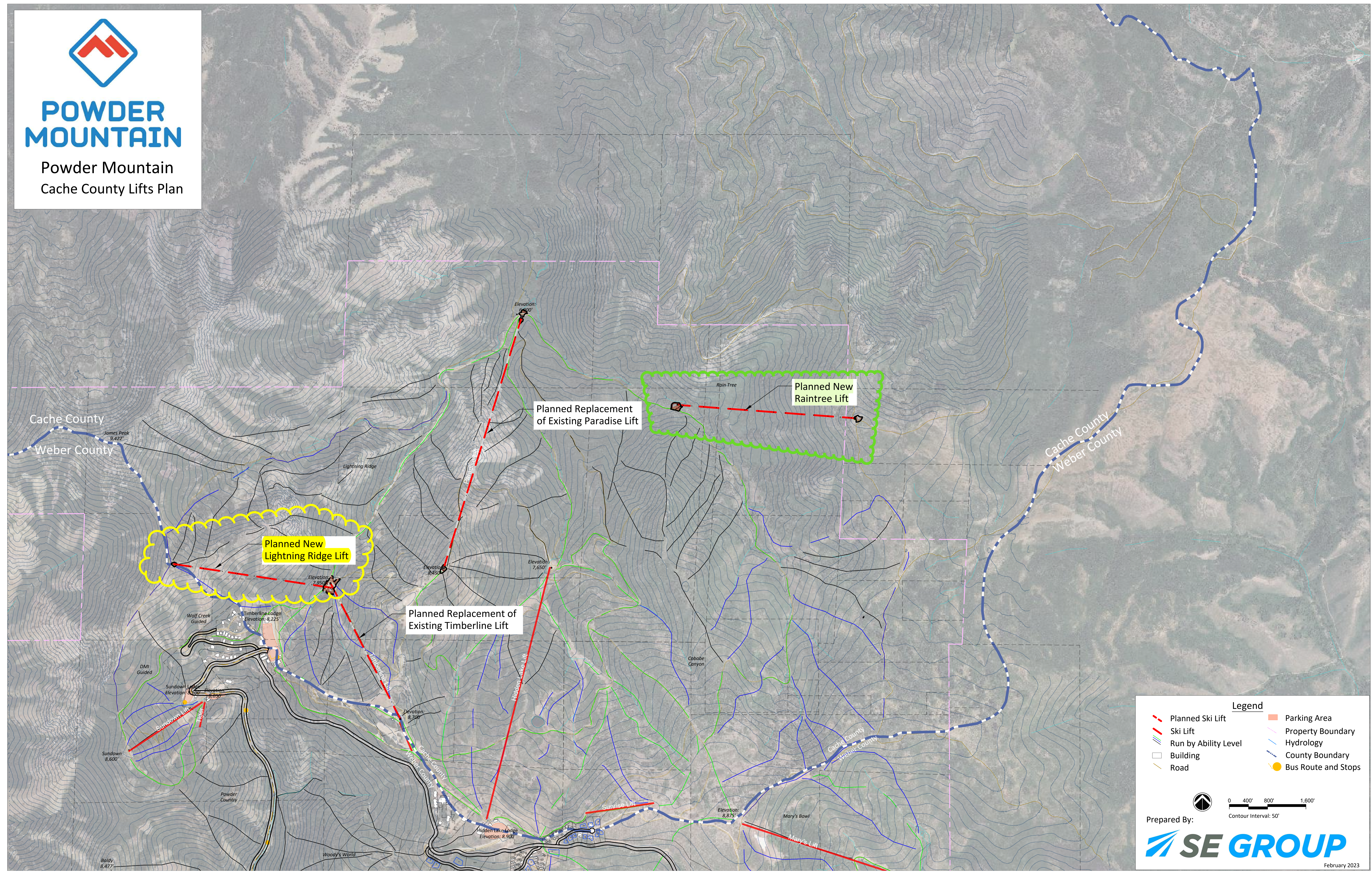
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# Powder Mountain

Cache County Lifts Plan



**Legend**

- Planned Ski Lift
- Ski Lift
- Run by Ability Level
- Building
- Road
- Parking Area
- Property Boundary
- Hydrology
- County Boundary
- Bus Route and Stops

Prepared By: **SE GROUP**

0 400' 800' 1,600'

Contour Interval: 50'

February 2023